

2023 Annual Agency Profile - Cumberland County (NTD ID 20193)

Mailing Address: 164 WEST BROAD ST
Bridgeton, NJ

Website: <https://www.cumberlandcountynj.gov/aging/CATS>

Geographic Coverage

Primary Urbanized/Rural Area Vineland, NJ
Service Area Population 302,294
Service Area Sq. Miles 322

Other Areas Served:

New Jersey Non-UZA, Philadelphia, PA--NJ--DE--MD

Assets

Revenue Vehicles 32
Service Vehicles 1
Facilities

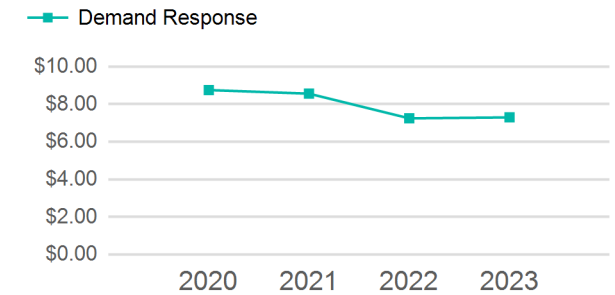
Service Consumed

Annual Unlinked Trips (UPT) 60,050

Service Supplied

Annual Vehicle Revenue Miles (VRM) 373,906
Annual Vehicle Revenue Hours (VRH) 30,254
Vehicles Operated in Maximum Service (VOMS) 20

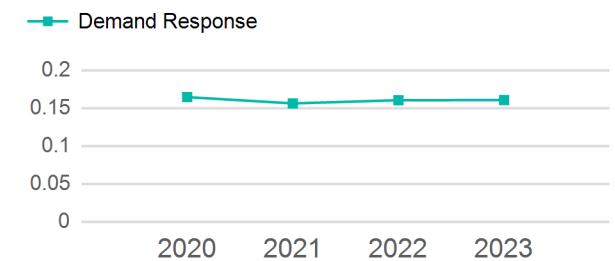
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	60,050	20	0	373,906	30,254
Total	60,050	20	0	373,906	30,254

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.30	\$90.19	0.2	2.0	\$45.44
Total	\$7.30	\$90.19	0.2	2.0	\$45.44

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2023 Funding Breakdown

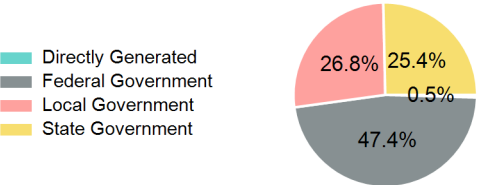
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$2,728,525	\$0
Total	\$2,728,525	\$0

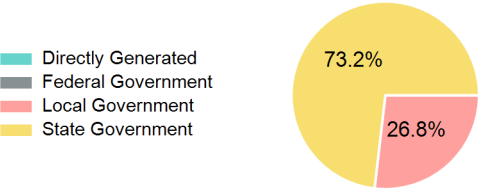
Directly Generated	\$12,567
Federal Government	\$1,292,563
Local Government	\$731,711
State Government	\$691,684
Total Operating Funds Expended	\$2,728,525



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$24,322
State Government	\$66,327
Total Capital Funds Expended	\$90,649



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	2R01
Metrics			
Mode	Average Fleet Age in Years		
Demand Response	6.5		