

# 2023 Annual Agency Profile - Bergen County (NTD ID 20192)

**Mailing Address:** 1 BERGEN COUNTY PLZ  
HACKENSACK, NJ

<http://www.co.bergen.nj.us/public-works-community-transportation>

## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	
<b>Service Area Population</b>	965,856
<b>Service Area Sq. Miles</b>	247

## Assets

<b>Revenue Vehicles</b>	82
<b>Service Vehicles</b>	4
<b>Facilities</b>	
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	1,223,026
<b>Annual Unlinked Trips (UPT)</b>	139,952
<b>Average Weekday UPT</b>	569
<b>Average Saturday UPT</b>	0
<b>Average Sunday UPT</b>	0

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	591,658
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	89,430
<b>Vehicles Operated in Maximum Service (VOMS)</b>	51
<b>Vehicles Available for Maximum Service (VAMS)</b>	82

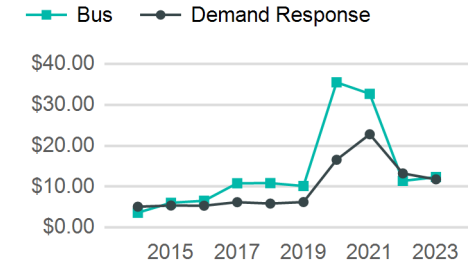
## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	4	0	147,624	8,068	52,836	6,093	0.00
Demand Response	47	0	1,075,402	131,884	538,822	83,337	0.00
<b>Total</b>	<b>51</b>	<b>0</b>	<b>1,223,026</b>	<b>139,952</b>	<b>591,658</b>	<b>89,430</b>	<b>0.00</b>

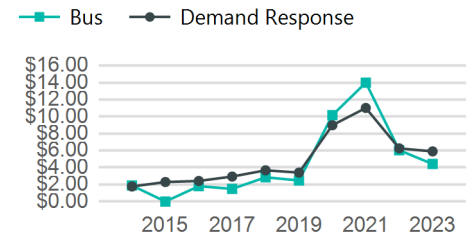
## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.34	\$107.01	0.2	1.3	\$4.42	\$80.81
Demand Response	\$11.79	\$76.21	0.2	1.6	\$5.91	\$48.15
<b>Total</b>	<b>\$11.84</b>	<b>\$78.30</b>	<b>0.2</b>	<b>1.6</b>	<b>\$5.73</b>	<b>\$50.04</b>

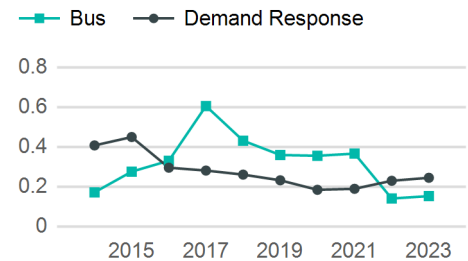
## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile

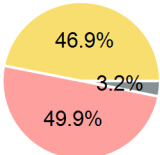
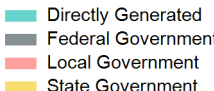


## Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$6,522,358	93.1%	Directly Generated	\$0		
Materials and Supplies	\$275,857	3.9%	Federal Government	\$222,453		
Purchased Transportation	\$0	0.0%	Local Government	\$3,496,044		
Other Operating Expenses	\$204,590	2.9%	State Government	\$3,284,308		
<b>Total Operating Expenses</b>	<b>\$7,002,805</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$7,002,805</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			<b>Total Capital Funds Expended</b>	<b>\$0</b>		
<i>Reconciling OE Cash Expenditures</i>	<i>\$0</i>					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$651,997	\$0	\$0	\$0	\$0	\$0
Demand Response	\$6,350,808	\$0	\$0	\$0	\$0	\$0
Total	\$7,002,805	\$0	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		2R01	
			Metrics			
	Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
	Bus	4	6	50.0%	7.6	
	Demand Response	47	76	61.7%	6.4	p. 2 of 2