

2023 Annual Agency Profile - Hudson Transit Lines, Inc. (NTD ID 20126)

Mailing Address: 4 LEISURE LN
MAHWAH, NJ

Website: <http://www.shortlinebus.com/>

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
New Jersey Non-UZA, New York Non-UZA, Poughkeepsie--Newburgh, NY	
Service Area Population	187,257
Service Area Sq. Miles	90

Service Consumed

Annual Passenger Miles Traveled (PMT)	93,151,932
Annual Unlinked Trips (UPT)	1,832,789
Average Weekday UPT	6,312
Average Saturday UPT	2,142
Average Sunday UPT	1,928

Assets

Revenue Vehicles	205
Service Vehicles	
Facilities	5
Lane Miles	2.9
Track Miles	2.9

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,265,602
Annual Vehicle/Passenger Car Revenue Hours (VRH)	95,900
Vehicles Operated in Maximum Service (VOMS)	75
Vehicles Available for Maximum Service (VAMS)	165

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	0	0	0	0	0	0.00
Commuter Bus	75	0	93,151,932	1,832,789	4,265,602	95,900	0.00
Total	75	0	93,151,932	1,832,789	4,265,602	95,900	0.00

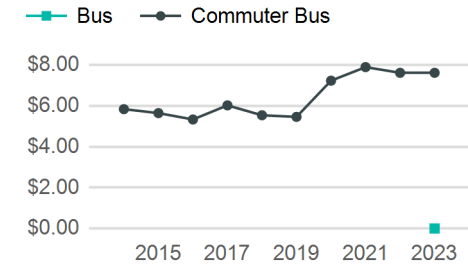
Metrics

Service Efficiency

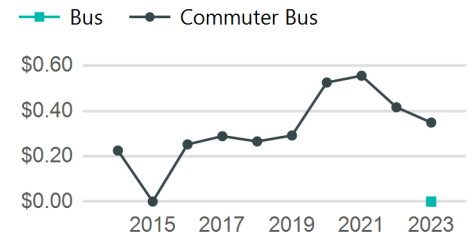
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Commuter Bus	\$7.62	\$338.85	0.4	19.1	\$0.35	\$17.73
Total	\$7.62	\$338.85	0.4	19.1	\$0.35	\$17.73

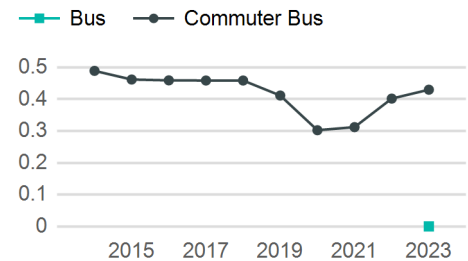
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$17,547,420	54.0%	Directly Generated	\$22,339,672	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$6,878,817	21.2%	Federal Government	\$0		
Purchased Transportation	\$0	0.0%	Local Government	\$210,635		
Other Operating Expenses	\$8,069,118	24.8%	State Government	\$13,937,496		
Total Operating Expenses	\$32,495,355	100.0%	Total Operating Funds Expended	\$36,487,803		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		
<i>Reconciling OE Cash Expenditures</i>						
<i>Purchased Transportation Reported Separately</i>						
	\$3,994,739					
	\$597,172					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$0	\$35,670	\$0	\$0	\$0	\$0
Commuter Bus	\$32,495,355	\$22,762,223	\$0	\$0	\$0	\$0
Total	\$32,495,355	\$22,797,893	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	0	0	0.0%	0.0
			Commuter Bus	75	165	120.0%	10.5