

2023 Annual Agency Profile - New York City Department of Transportation (NTD ID 20082)

Mailing Address: 55 WATER ST FL 9 PMB 9
New York, NY

http://www.nyc.gov/html/dot/html/home/home.shtml
Website: me/home.shtml

Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	8,804,190
Service Area Sq. Miles	372

Service Consumed

Annual Passenger Miles Traveled (PMT)	76,519,888
Annual Unlinked Trips (UPT)	14,715,363
Average Weekday UPT	42,571
Average Saturday UPT	33,795
Average Sunday UPT	28,313

Assets

Revenue Vehicles	9
Service Vehicles	65
Facilities	10
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	192,542
Annual Vehicle/Passenger Car Revenue Hours (VRH)	18,517
Vehicles Operated in Maximum Service (VOMS)	4
Vehicles Available for Maximum Service (VAMS)	6

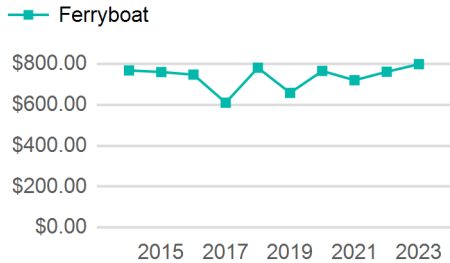
Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Ferryboat	4	0	76,519,888	14,715,363	192,542	18,517	10.40
Total	4	0	76,519,888	14,715,363	192,542	18,517	10.40

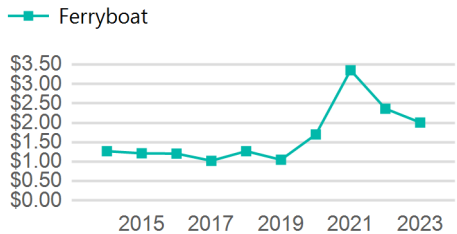
Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$798.85	\$8,306.51	76.4	794.7	\$2.01	\$10.45
Total	\$798.85	\$8,306.51	76.4	794.7	\$2.01	\$10.45

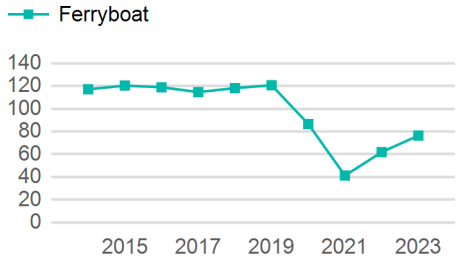
Operating Expenses per Vehicle
Revenue Mile



Operating Expenses per Passenger
Mile



Unlinked Passenger Trip per Vehicle
Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$95,077,306	61.8%	Directly Generated	\$2,575,229	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$28,250,273	18.4%	Federal Government	\$45,960,254			
Purchased Transportation	\$0	0.0%	Local Government	\$52,373,010			
Other Operating Expenses	\$30,484,087	19.8%	State Government	\$52,903,173			
Total Operating Expenses	\$153,811,666	100.0%	Total Operating Funds Expended	\$153,811,666			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$2,900,465			
			Local Government	\$6,360,034			
			State Government	\$9,442,269			
			Total Capital Funds Expended	\$18,702,768			
<i>Reconciling OE Cash Expenditures</i>							
			\$0				
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Ferryboat	\$153,811,666	\$0	\$15,031,107	\$0	\$3,671,661	\$0	
Total	\$153,811,666	\$0	\$15,031,107	\$0	\$3,671,661	\$0	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	4	6	50.0%	24.9