

# 2023 Annual Agency Profile - New Jersey Transit Corporation (NTD ID 20080)

**Mailing Address:** One Penn Plaza East  
NEWARK, NJ

**Website:** <http://www.njtransit.com/>

## Geographic Coverage

<b>Primary Urbanized Area</b>	New York--Jersey City-- Newark, NY--NJ
<b>Square Miles</b>	3,248
<b>Population</b>	19,426,449
<b>Other Areas Served:</b>	Vineland, NJ,Atlantic City--Ocean City--Villas, NJ,New York Non- UZA,Poughkeepsie--Newburgh, NY,Philadelphia, PA--NJ--DE-- MD,Trenton, NJ,Middletown, NY,New Jersey Non-UZA,Allentown-- Bethlehem, PA--NJ,Kiryas Joel, NY
<b>Service Area Population</b>	10,594,013
<b>Service Area Sq. Miles</b>	5,325

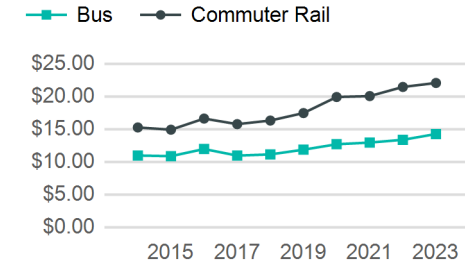
## Assets

<b>Revenue Vehicles</b>	4,365
<b>Service Vehicles</b>	996
<b>Facilities</b>	512
<b>Lane Miles</b>	36.3
<b>Track Miles</b>	1092.34

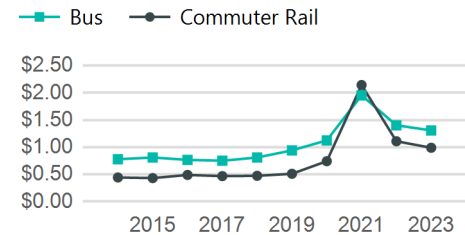
## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	2,314,384,007
<b>Annual Unlinked Trips (UPT)</b>	198,590,133
<b>Average Weekday UPT</b>	644,217
<b>Average Saturday UPT</b>	355,030
<b>Average Sunday UPT</b>	274,417

## Operating Expenses per Vehicle Revenue Mile



## Operating Expenses per Passenger Mile



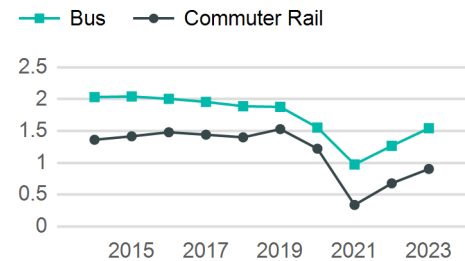
## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	160,114,383
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	8,667,262
<b>Vehicles Operated in Maximum Service (VOMS)</b>	3,282
<b>Vehicles Available for Maximum Service (VAMS)</b>	4,563

## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	1,750	162	877,349,392	123,821,256	80,288,733	5,636,318	0.50
Commuter Rail	866	0	1,329,182,884	53,763,514	59,506,194	1,833,517	920.50
Demand Response	0	372	9,795,763	1,485,146	15,530,626	946,935	0.00
Hybrid Rail	0	16	26,112,409	1,757,592	1,019,056	40,965	69.70
Light Rail	15	42	64,577,302	17,563,696	2,653,711	182,978	46.50
Vanpool	0	59	7,366,256	198,930	1,116,063	26,549	0.00
<b>Total</b>	<b>2,631</b>	<b>651</b>	<b>2,314,384,006</b>	<b>198,590,134</b>	<b>160,114,383</b>	<b>8,667,262</b>	<b>1,037.20</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$14.30	\$203.65	1.5	22.0	\$1.31	\$9.27
Commuter Rail	\$22.10	\$717.27	0.9	29.3	\$0.99	\$24.46
Demand Response	\$8.26	\$135.54	0.1	1.6	\$13.10	\$86.42
Hybrid Rail	\$36.33	\$903.71	1.7	42.9	\$1.42	\$21.06
Light Rail	\$54.01	\$783.35	6.6	96.0	\$2.22	\$8.16
Vanpool	\$3.84	\$161.27	0.2	7.5	\$0.58	\$21.52
<b>Total</b>	<b>\$17.34</b>	<b>\$320.28</b>	<b>1.2</b>	<b>22.9</b>	<b>\$1.20</b>	<b>\$13.98</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,681,149,600	60.6%	Directly Generated	\$803,111,666	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$293,924,330	10.6%	Federal Government	\$863,342,778		
Purchased Transportation	\$212,723,646	7.7%	Local Government	\$0		
Other Operating Expenses	\$588,147,372	21.2%	State Government	\$1,175,697,468		
Total Operating Expenses	\$2,775,944,948	100.0%	Total Operating Funds Expended	\$2,842,151,912		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$269,637,044		Directly Generated	\$0	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$502,626,201		
			Local Government	\$87,286,438		
			State Government	\$378,497,469		
			Total Capital Funds Expended	\$968,410,108		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,147,828,933	\$305,713,612	\$6,176,402	\$4,052,821	\$37,575,047	\$1,924,154
Commuter Rail	\$1,315,131,399	\$379,678,065	\$71,355,484	\$641,105,949	\$52,392,909	\$68,871,972
Demand Response	\$128,346,967	\$2,780,608	\$16,074,580	\$0	\$0	\$0
Hybrid Rail	\$37,020,457	\$980,435	\$0	\$5,441,676	\$0	\$0
Light Rail	\$143,335,546	\$11,328,921	\$10,782,513	\$47,847,111	\$4,809,490	\$0
Vanpool	\$4,281,646	\$990,534	\$0	\$0	\$0	\$0
Total	\$2,775,944,948	\$701,472,175	\$104,388,979	\$698,447,557	\$94,777,446	\$70,796,126

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Mode					
	Bus		1,912	2,479	29.7%	8.8
	Commuter Rail		866	1,305	50.7%	24.7
	Demand Response		372	628	68.8%	4.4
	Hybrid Rail		16	19	18.8%	21.0
	Light Rail		57	73	28.1%	20.9
	Vanpool		59	59	0.0%	2.3

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