

2023 Annual Agency Profile - MTA New York City Transit (NTD ID 20008)

Mailing Address: 370 JAY ST
Brooklyn, NY

Website: <http://www.mta.info/>

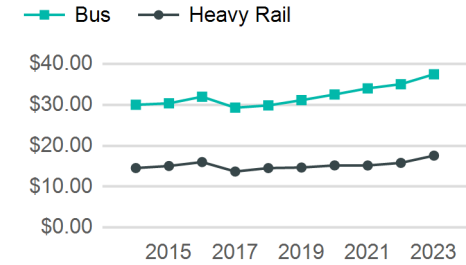
Geographic Coverage

Primary Urbanized Area	New York--Jersey City-- Newark, NY--NJ
Square Miles	3,248
Population	19,426,449
Other Areas Served:	
Service Area Population	8,258,035
Service Area Sq. Miles	321

Service Consumed

Annual Passenger Miles Traveled (PMT)	9,591,253,658
Annual Unlinked Trips (UPT)	2,632,003,044
Average Weekday UPT	8,251,932
Average Saturday UPT	5,482,308
Average Sunday UPT	4,274,983

Operating Expenses per Vehicle Revenue Mile



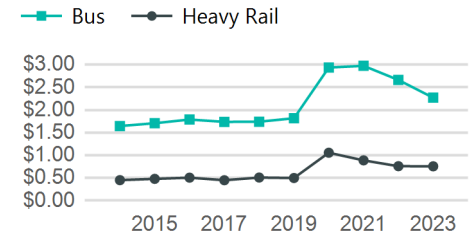
Assets

Revenue Vehicles	12,267
Service Vehicles	1976
Facilities	580
Lane Miles	247.2
Track Miles	1033.7

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	462,203,515
Annual Vehicle/Passenger Car Revenue Hours (VRH)	36,781,197
Vehicles Operated in Maximum Service (VOMS)	10,040
Vehicles Available for Maximum Service (VAMS)	11,342

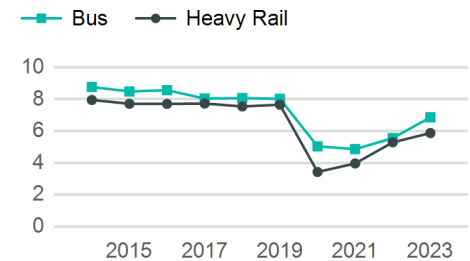
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	3,214	0	1,373,347,948	570,625,248	83,176,381	11,879,789	29.40
Bus Rapid Transit	123	0	55,443,548	31,784,162	2,979,357	450,008	64.60
Commuter Bus	443	0	135,709,719	8,995,368	9,699,486	603,847	0.10
Demand Response	0	876	24,803,017	2,716,563	22,534,535	2,275,256	0.00
Heavy Rail	5,384	0	8,001,949,426	2,017,881,703	343,813,756	21,572,297	493.70
Total	9,164	876	9,591,253,658	2,632,003,044	462,203,515	36,781,197	587.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

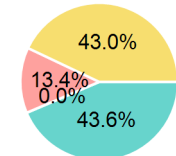
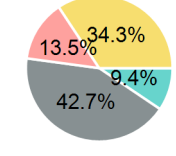
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$37.49	\$262.50	6.9	48.0	\$2.27	\$5.47
Bus Rapid Transit	\$37.76	\$250.01	10.7	70.6	\$2.03	\$3.54
Commuter Bus	\$29.36	\$471.60	0.9	14.9	\$2.10	\$31.66
Demand Response	\$25.06	\$248.17	0.1	1.2	\$22.77	\$207.86
Heavy Rail	\$17.59	\$280.36	5.9	93.5	\$0.76	\$3.00
Total	\$21.91	\$275.37	5.7	71.6	\$1.06	\$3.85

2023 Annual Agency Profile - MTA New York City Transit (NTD ID 20008)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$7,656,548,994	75.6%	Directly Generated	\$4,967,210,062			
			Federal Government	\$175,785			
			Local Government	\$1,530,418,265			
			State Government	\$4,894,460,307			
			Total Operating Funds Expended	\$11,392,264,419			
Materials and Supplies	\$598,674,186	5.9%	Sources of Capital Funds Expended		Capital Funding Sources		
Purchased Transportation	\$200,151,157	2.0%					
Other Operating Expenses	\$1,672,999,155	16.5%					
Total Operating Expenses	\$10,128,373,492	100.0%	Directly Generated	\$334,132,889			
			Federal Government	\$1,512,989,752			
			Local Government	\$479,729,105			
			State Government	\$1,215,823,109			
Reconciling OE Cash Expenditures	(\$189,738,170)		Total Capital Funds Expended	\$3,542,674,855			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$3,118,485,221	\$565,695,988	\$65,831,125	\$0	\$127,370,524	\$12,697
Bus Rapid Transit	\$112,504,538	\$20,380,061	\$0	\$0	\$742,633	\$0
Commuter Bus	\$284,777,119	\$51,571,661	\$1,743,137	\$0	\$0	\$0
Demand Response	\$564,652,967	\$5,138,039	\$15,340,417	\$0	\$804,214	\$0
Heavy Rail	\$6,047,953,647	\$2,703,907,746	\$220,796,785	\$1,572,963,343	\$1,151,654,196	\$385,415,784
Total	\$10,128,373,492	\$3,346,693,495	\$303,711,464	\$1,572,963,343	\$1,280,571,567	\$385,428,481

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Mode					
	Bus		3,214	4,024	25.2%	6.5
	Bus Rapid Transit		123	147	19.5%	4.9
	Commuter Bus		443	552	24.6%	7.9
	Demand Response		876	1,160	32.4%	5.1
	Heavy Rail		5,384	5,459	1.4%	26.8

p. 2 of 2