

2023 Annual Agency Profile - Town of Lexington (NTD ID 10181)

Mailing Address: 1625 MASSACHUSETTS AVE
LEXINGTON, MA

Website: <http://lexpress.us/>

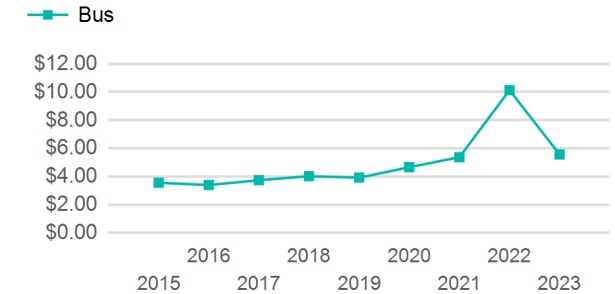
Geographic Coverage

Primary Urbanized/Rural Area Boston, MA--NH
Service Area Population 51,875
Service Area Sq. Miles 25
Other Areas Served:

Service Consumed

Annual Unlinked Trips (UPT) 25,178

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 4
Service Vehicles
Facilities

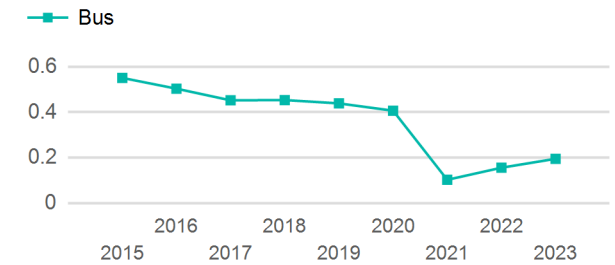
Service Supplied

Annual Vehicle Revenue Miles (VRM) 129,236
Annual Vehicle Revenue Hours (VRH) 8,935
Vehicles Operated in Maximum Service (VOMS) 3

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25,178	0	3	129,236	8,935
Total	25,178	0	3	129,236	8,935

Unlinked Passenger Trip per Vehicle Revenue Mile



Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$5.57	\$80.52	0.2	2.8	\$28.58
Total	\$5.57	\$80.52	0.2	2.8	\$28.58

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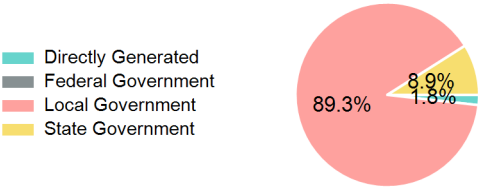
2023 Funding Breakdown

Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

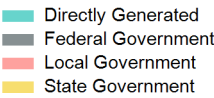
Mode	Operating Expenses	Fare Revenues	Directly Generated	Federal Government	Local Government	State Government	Total Operating Funds Expended
Bus	\$719,466	\$0	\$12,879	\$0	\$649,549	\$65,000	\$727,428
Total	\$719,466	\$0					



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.0