

2023 Annual Agency Profile - Vermont Association for the Blind and Visually Impaired (NTD ID 10174)

Mailing Address: 60 KIMBALL AVE
SOUTH BURLINGTON, VT

Website: <http://www.vabvi.org>

Geographic Coverage

Primary Urbanized/Rural Area	Burlington, VT
Service Area Population	643,000
Service Area Sq. Miles	9,614
Other Areas Served:	Vermont Non-UZA

Assets

Revenue Vehicles	2
Service Vehicles	
Facilities	

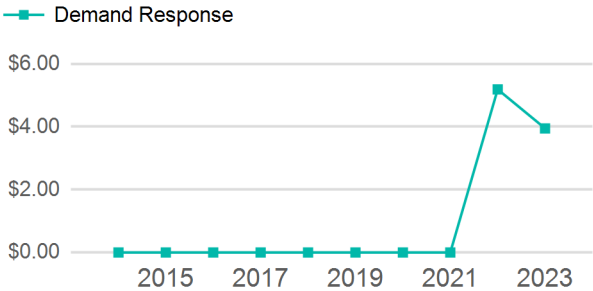
Service Consumed

Annual Unlinked Trips (UPT) 1,989

Service Supplied

Annual Vehicle Revenue Miles (VRM)	43,924
Annual Vehicle Revenue Hours (VRH)	2,629
Vehicles Operated in Maximum Service (VOMS)	6

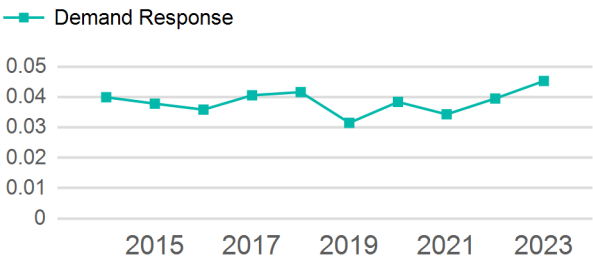
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1,989	4	2	43,924	2,629
Total	1,989	4	2	43,924	2,629

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$3.95	\$65.96	0.0	0.8	\$87.18
Total	\$3.95	\$65.96	0.0	0.8	\$87.18

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2023 Funding Breakdown

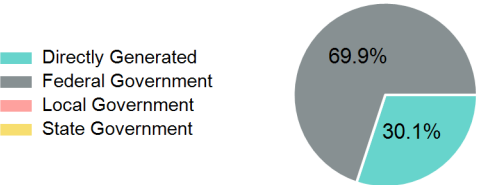
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$173,401	\$0
Total	\$173,401	\$0

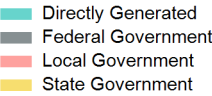
Directly Generated	\$52,152
Federal Government	\$121,249
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$173,401



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R06
Metrics			

Mode	Average Fleet Age in Years
Demand Response	0.0