

2023 Annual Agency Profile - Northeastern Connecticut Transit District (NTD ID 10156)

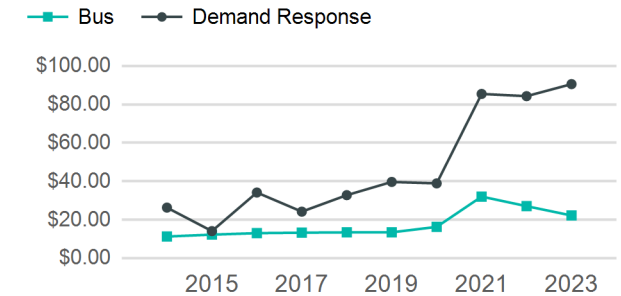
Mailing Address: 125 PUTNAM PIKE
DAYVILLE, CT

Website: <http://www.nectd.org/>

Service Consumed

Annual Unlinked Trips (UPT) 30,830

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 12
Service Vehicles
Facilities

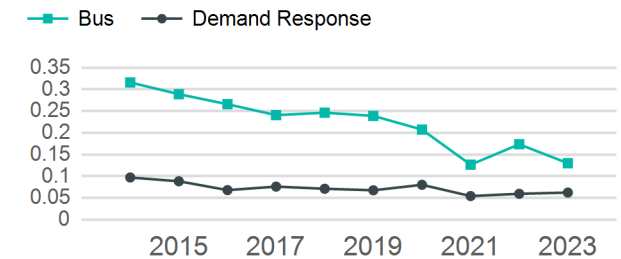
Service Supplied

Annual Vehicle Revenue Miles (VRM) 244,894
Annual Vehicle Revenue Hours (VRH) 10,698
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	29,914	11	0	230,182	9,937
Demand Response	916	1	0	14,712	761
Total	30,830	12	0	244,894	10,698

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$2.90	\$67.08	0.1	3.0	\$22.28
Demand Response	\$5.64	\$108.97	0.1	1.2	\$90.53
Total	\$3.06	\$70.06	0.1	2.9	\$24.31

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2023 Funding Breakdown

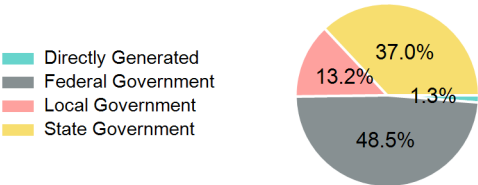
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$666,565	\$0
Demand Response	\$82,928	\$0
Total	\$749,493	\$0

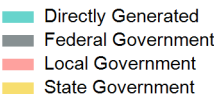
Directly Generated	\$9,474
Federal Government	\$363,768
Local Government	\$98,895
State Government	\$277,356
Total Operating Funds Expended	\$749,493



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$0



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	1R01
Metrics			
Mode	Average Fleet Age in Years		
Bus	7.0		
Demand Response	13.0		