2023 Annual Agency Profile - Boston Express Bus, Inc. (NTD ID 10133)

Mailing Address: 7 LANGDON ST Website: http://www.bostonexpressbus.com/

CONCORD, NH

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Geographic Covera	age	Service Consumed	
Primary Urbanized/Rural Area	Boston, MANH	Annual Unlinked Trips (UPT)	279,135
Service Area Population	530,013		
Service Area Sq. Miles	460		
Other Areas Served:			
Assets		Service Supplied	

Assets		Service Supplied
Revenue Vehicles	24	Annual Vehicle Revenue Miles (VRM)
Service Vehicles	3	Annual Vehicle Revenue Hours (VRH)

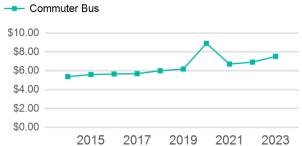
Facilities 9 Vehicles Operated in Maximum Service (VOMS)

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	279,135	16	0	805,167	20,513
Total	279,135	16	0	805,167	20,513

Metrics	Service E	Service Efficiency		Service Effectiveness	
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$7.53	\$295.49	0.3	13.6	\$21.72
Total	\$7.53	\$295.49	0.3	13.6	\$21.72

Operating Expenses per Vehicle Revenue Mile

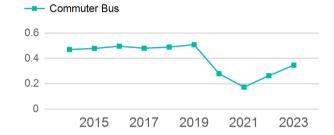


805,167

20,513

16

Unlinked Passenger Trip per Vehicle Revenue Mile



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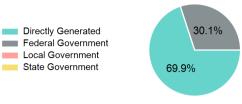
2023 Funding Breakdown

Summary of	f Operating	Expenses	(OE)

Sources of Operating Funds Expended

Total Operating Funds Expended	\$6,061,480
Local Government State Government	\$0 \$0
Directly Generated Federal Government	\$4,238,835 \$1,822,645





Commuter Bus \$6,061,480 \$0 Total \$6,061,480 \$0

Mode

Operating

Expenses

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$108,600
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$108,600

Capital Funding Sources





2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 1R04

Fare

Revenues

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.0

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