

# 2023 Annual Agency Profile - Northwestern CT Transit District (NTD ID 10131)

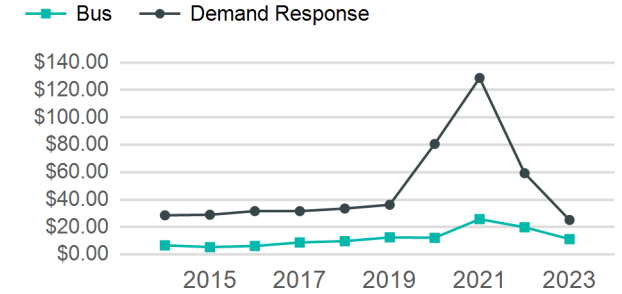
Mailing Address: 281 CHURCH ST  
TORRINGTON, CT

Website: <http://www.nwcttransit.com/>

## Service Consumed

Annual Unlinked Trips (UPT) 109,237

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 31  
Service Vehicles  
Facilities

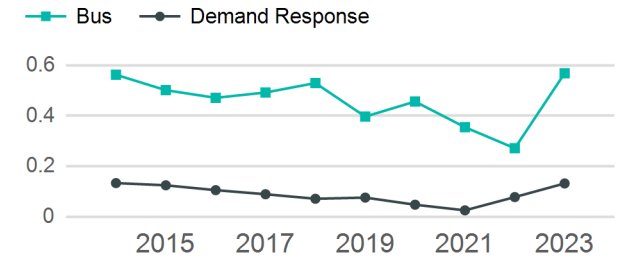
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 263,784  
Annual Vehicle Revenue Hours (VRH) 22,941  
Vehicles Operated in Maximum Service (VOMS) 11

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	96,929	5	0	170,479	15,161
Demand Response	12,308	6	0	93,305	7,780
<b>Total</b>	<b>109,237</b>	<b>11</b>	<b>0</b>	<b>263,784</b>	<b>22,941</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.43	\$72.25	0.6	6.4	\$11.30
Demand Response	\$3.33	\$39.89	0.1	1.6	\$25.22
<b>Total</b>	<b>\$5.33</b>	<b>\$61.28</b>	<b>0.4</b>	<b>4.8</b>	<b>\$12.87</b>

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## 2023 Funding Breakdown

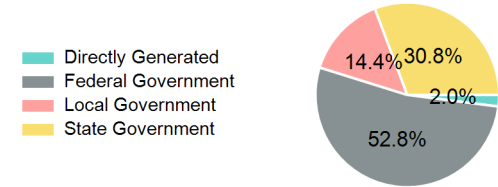
### Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,095,364	\$0
Demand Response	\$310,371	\$0
<b>Total</b>	<b>\$1,405,735</b>	<b>\$0</b>

### Sources of Operating Funds Expended

Directly Generated	\$28,384
Federal Government	\$741,944
Local Government	\$203,106
State Government	\$432,301
<b>Total Operating Funds Expended</b>	<b>\$1,405,735</b>

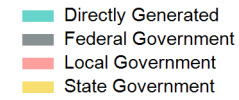
### Operating Funding Sources



### Capital Funding Sources

### Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>



## 2023 Asset Management

Transit Asset Management (TAM) Tier: Tier II TAM Sponsor NTD ID: 1R01

### Metrics

Mode	Average Fleet Age in Years
Bus	6.3
Demand Response	6.9