

# 2023 Annual Agency Profile - MetroWest Regional Transit Authority (NTD ID 10118)

**Mailing Address:** 15 BLANDIN AVE  
FRAMINGHAM, MA

**Website:** <http://www.mwrta.com/>

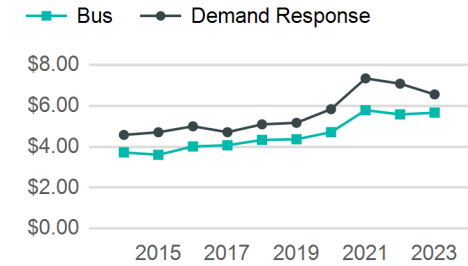
## Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	355,287
Service Area Sq. Miles	438

## Service Consumed

Annual Passenger Miles Traveled (PMT)	2,476,730
Annual Unlinked Trips (UPT)	479,776
Average Weekday UPT	1,748
Average Saturday UPT	471
Average Sunday UPT	114

## Operating Expenses per Vehicle Revenue Mile



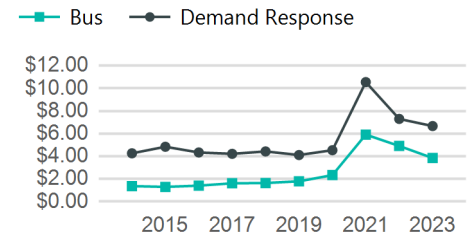
## Assets

Revenue Vehicles	114
Service Vehicles	10
Facilities	1
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	2,000,348
Annual Vehicle/Passenger Car Revenue Hours (VRH)	142,819
Vehicles Operated in Maximum Service (VOMS)	87
Vehicles Available for Maximum Service (VAMS)	113

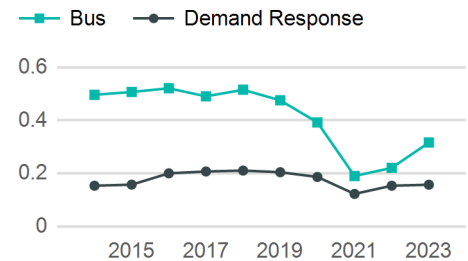
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	37	1,529,267	328,185	1,037,610	73,114	0.00
Demand Response	0	50	947,463	151,591	962,738	69,705	0.00
<b>Total</b>	<b>0</b>	<b>87</b>	<b>2,476,730</b>	<b>479,776</b>	<b>2,000,348</b>	<b>142,819</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$5.67	\$80.41	0.3	4.5	\$3.84	\$17.91
Demand Response	\$6.56	\$90.61	0.2	2.2	\$6.67	\$41.66
<b>Total</b>	<b>\$6.10</b>	<b>\$85.39</b>	<b>0.2</b>	<b>3.4</b>	<b>\$4.92</b>	<b>\$25.42</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$2,844,457	23.3%	Directly Generated	\$715,323	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,037,275	8.5%	Federal Government	\$4,589,901			
Purchased Transportation	\$6,592,800	54.1%	Local Government	\$3,765,010			
Other Operating Expenses	\$1,720,769	14.1%	State Government	\$3,347,110			
<b>Total Operating Expenses</b>	<b>\$12,195,301</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$12,417,344</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$2,022,098			
			Local Government	\$0			
			State Government	\$400,309			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,521,301</i>		<b>Total Capital Funds Expended</b>	<b>\$2,422,407</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,879,264	\$186,848	\$1,076,722	\$292,150	\$216,621	\$55,987
Demand Response	\$6,316,037	\$51,609	\$780,927	\$0	\$0	\$0
Total	\$12,195,301	\$238,457	\$1,857,649	\$292,150	\$216,621	\$55,987

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	37	43	16.2%	4.0
			Demand Response	50	70	40.0%	4.3