

2023 Annual Agency Profile - City of South Portland (NTD ID 10112)

Mailing Address: 25 COTTAGE RD
SOUTH PORTLAND, ME

Website: <http://www.southportland.org/departments/bus-transportation/>

Geographic Coverage

Primary Urbanized/Rural Area Portland, ME
Service Area Population 25,200
Service Area Sq. Miles 14
Other Areas Served:

Assets

Revenue Vehicles 9
Service Vehicles 3
Facilities 2

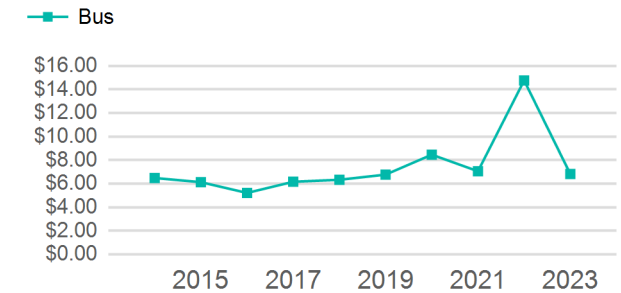
Service Consumed

Annual Unlinked Trips (UPT) 243,092

Service Supplied

Annual Vehicle Revenue Miles (VRM) 213,189
Annual Vehicle Revenue Hours (VRH) 16,566
Vehicles Operated in Maximum Service (VOMS) 3

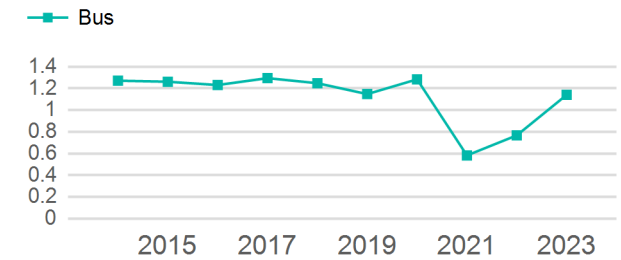
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	243,092	3	0	213,189	16,566
Total	243,092	3	0	213,189	16,566

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.82	\$87.81	1.1	14.7	\$5.98
Total	\$6.82	\$87.81	1.1	14.7	\$5.98

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2023 Funding Breakdown

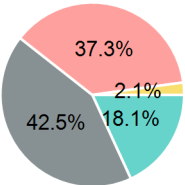
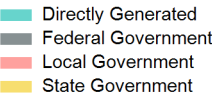
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

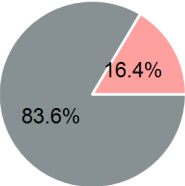
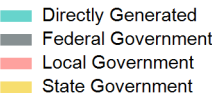
Mode	Operating Expenses	Fare Revenues
Bus	\$1,454,629	\$0
Total	\$1,454,629	\$0

Directly Generated	\$263,307
Federal Government	\$617,541
Local Government	\$542,541
State Government	\$31,240
Total Operating Funds Expended	\$1,454,629



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,097,248
Local Government	\$215,750
State Government	\$0
Total Capital Funds Expended	\$1,312,998

2023 Asset Management

Transit Asset Management (TAM) Tier

Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.3