

# 2023 Annual Agency Profile - Cape Cod Regional Transit Authority (NTD ID 10105)

**Mailing Address:** 215 IYANNOUGH RD  
HYANNIS, MA

**Website:** <http://www.capecodrta.org/>

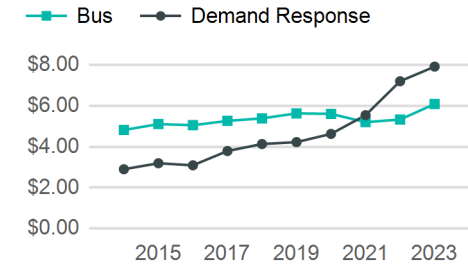
## Geographic Coverage

<b>Primary Urbanized Area</b>	Barnstable Town, MA
<b>Square Miles</b>	341
<b>Population</b>	303,269
<b>Other Areas Served:</b>	Massachusetts Non-UZA
<b>Service Area Population</b>	228,996
<b>Service Area Sq. Miles</b>	394

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	8,680,561
<b>Annual Unlinked Trips (UPT)</b>	726,134
<b>Average Weekday UPT</b>	2,465
<b>Average Saturday UPT</b>	1,610
<b>Average Sunday UPT</b>	617

## Operating Expenses per Vehicle Revenue Mile



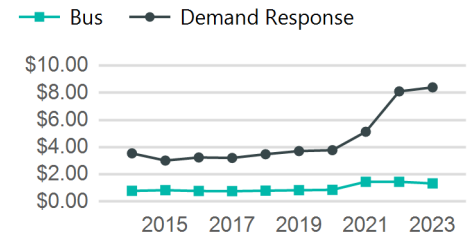
## Assets

<b>Revenue Vehicles</b>	184
<b>Service Vehicles</b>	10
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	2,793,046
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	178,995
<b>Vehicles Operated in Maximum Service (VOMS)</b>	132
<b>Vehicles Available for Maximum Service (VAMS)</b>	182

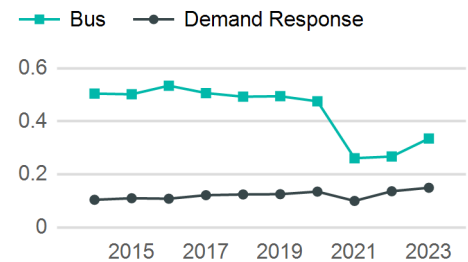
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	0	48	7,611,179	556,199	1,658,602	87,874	0.00
Demand Response	0	84	1,069,382	169,935	1,134,444	91,121	0.00
<b>Total</b>	<b>0</b>	<b>132</b>	<b>8,680,561</b>	<b>726,134</b>	<b>2,793,046</b>	<b>178,995</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile

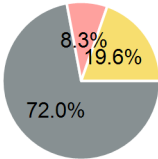
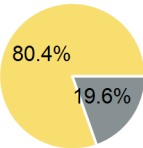


## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.09	\$114.97	0.3	6.3	\$1.33	\$18.16
Demand Response	\$7.92	\$98.62	0.1	1.9	\$8.40	\$52.88
<b>Total</b>	<b>\$6.83</b>	<b>\$106.64</b>	<b>0.3</b>	<b>4.1</b>	<b>\$2.20</b>	<b>\$26.29</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,488,692	7.8%	Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
Materials and Supplies	\$8,478	0.0%	Federal Government	\$19,135,605			
Purchased Transportation	\$16,326,891	85.5%	Local Government	\$2,210,229			
Other Operating Expenses	\$1,264,683	6.6%	State Government	\$5,216,913			
<b>Total Operating Expenses</b>	<b>\$19,088,744</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$26,562,747</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$457,618			
			Local Government	\$0			
			State Government	\$1,878,037			
<i>Reconciling OE Cash Expenditures</i>	<i>\$11,974,350</i>		<b>Total Capital Funds Expended</b>	<b>\$2,335,655</b>			
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations		Other
Bus	\$10,102,754	\$362,653	\$0	\$486,223	\$201,896	\$289,116	
Demand Response	\$8,985,990	\$484,187	\$1,355,670	\$0	\$0	\$2,750	
<b>Total</b>	<b>\$19,088,744</b>	<b>\$846,840</b>	<b>\$1,355,670</b>	<b>\$486,223</b>	<b>\$201,896</b>	<b>\$291,866</b>	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	48	64	33.3%	6.5
			Demand Response	84	118	40.5%	4.7