

2023 Annual Agency Profile - Connecticut Department of Transportation - CTTANSIT New Haven Division (NTD ID 10055)

Mailing Address:100 Leibert Road  
HARTFORD, CT

Website: <http://www.cttransit.com/>

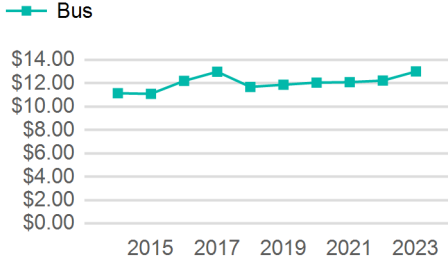
Geographic Coverage

Primary Urbanized Area	New Haven, CT
Square Miles	298
Population	561,456
Other Areas Served:	
	Bridgeport--Stamford, CT--NY,Connecticut Non-UZA,Waterbury, CT
Service Area Population	531,314
Service Area Sq. Miles	456

Service Consumed

Annual Passenger Miles Traveled (PMT)	32,389,851
Annual Unlinked Trips (UPT)	7,705,131
Average Weekday UPT	25,291
Average Saturday UPT	16,299
Average Sunday UPT	7,041

Operating Expenses per Vehicle Revenue Mile



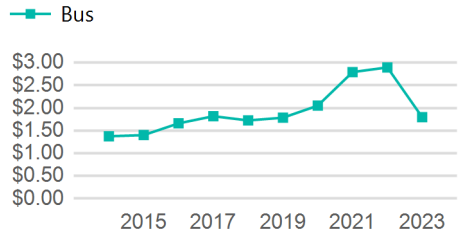
Assets

Revenue Vehicles	139
Service Vehicles	24
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,466,488
Annual Vehicle/Passenger Car Revenue Hours (VRH)	398,882
Vehicles Operated in Maximum Service (VOMS)	99
Vehicles Available for Maximum Service (VAMS)	130

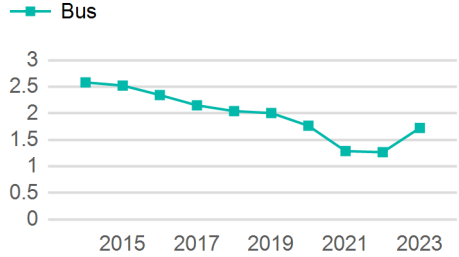
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	99	0	32,389,852	7,705,131	4,466,488	398,882	0.00
Total	99	0	32,389,852	7,705,131	4,466,488	398,882	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.02	\$145.75	1.7	19.3	\$1.79	\$7.55
Total	\$13.02	\$145.75	1.7	19.3	\$1.79	\$7.55

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$48,150,218	82.8%	Directly Generated	\$1,693,442	 97.1% — 2.9%	<ul style="list-style-type: none"><li>Directly Generated</li><li>Federal Government</li><li>Local Government</li><li>State Government</li></ul>	
Materials and Supplies	\$6,325,205	10.9%	Federal Government	\$0			
Purchased Transportation	\$0	0.0%	Local Government	\$0			
Other Operating Expenses	\$3,661,369	6.3%	State Government	\$56,468,677			
<b>Total Operating Expenses</b>	<b>\$58,136,792</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$58,162,119</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 100.0%	<ul style="list-style-type: none"><li>Directly Generated</li><li>Federal Government</li><li>Local Government</li><li>State Government</li></ul>	
			Federal Government	\$831,601			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$25,327</i>		<b>Total Capital Funds Expended</b>	<b>\$831,601</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$58,136,792	\$1,351,064	\$0	\$542,197	\$289,404	\$0
Total	\$58,136,792	\$1,351,064	\$0	\$542,197	\$289,404	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics				
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
			Bus	99	130	31.3%	7.1		