

# 2023 Annual Agency Profile - Housatonic Area Regional Transit (NTD ID 10051)

**Mailing Address:** 62 FEDERAL RD  
DANBURY, CT

**Website:** <http://www.hartransit.com/>

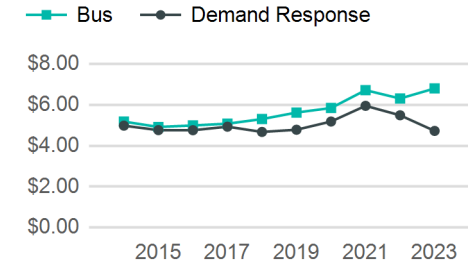
## Geographic Coverage

<b>Primary Urbanized Area</b>	Danbury, CT--NY
<b>Square Miles</b>	118
<b>Population</b>	171,680
<b>Other Areas Served:</b>	
	Bridgeport--Stamford, CT--NY,Connecticut Non-UZA
<b>Service Area Population</b>	154,855
<b>Service Area Sq. Miles</b>	124

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	3,824,120
<b>Annual Unlinked Trips (UPT)</b>	598,732
<b>Average Weekday UPT</b>	2,037
<b>Average Saturday UPT</b>	1,080
<b>Average Sunday UPT</b>	379

## Operating Expenses per Vehicle Revenue Mile



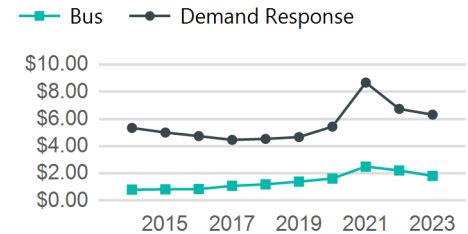
## Assets

<b>Revenue Vehicles</b>	63
<b>Service Vehicles</b>	10
<b>Facilities</b>	2
<b>Lane Miles</b>	
<b>Track Miles</b>	

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	1,384,620
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	90,082
<b>Vehicles Operated in Maximum Service (VOMS)</b>	43
<b>Vehicles Available for Maximum Service (VAMS)</b>	70

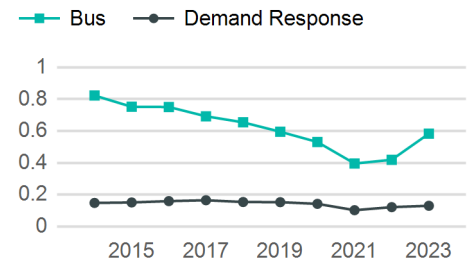
## Operating Expenses per Passenger Mile



## Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
<b>Mode</b>							
Bus	29	0	3,479,560	538,750	923,770	59,127	0.00
Demand Response	14	0	344,560	59,982	460,850	30,955	0.00
<b>Total</b>	<b>43</b>	<b>0</b>	<b>3,824,120</b>	<b>598,732</b>	<b>1,384,620</b>	<b>90,082</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$6.80	\$106.30	0.6	9.1	\$1.81	\$11.67
Demand Response	\$4.73	\$70.37	0.1	1.9	\$6.32	\$36.31
<b>Total</b>	<b>\$6.11</b>	<b>\$93.95</b>	<b>0.4</b>	<b>6.6</b>	<b>\$2.21</b>	<b>\$14.14</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$6,671,715	78.8%	Directly Generated	\$524,102	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$1,044,599	12.3%	Federal Government	\$1,662,075			
Purchased Transportation	\$0	0.0%	Local Government	\$1,237,179			
Other Operating Expenses	\$746,997	8.8%	State Government	\$5,041,523			
<b>Total Operating Expenses</b>	<b>\$8,463,311</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$8,464,879</b>			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government		
			Federal Government	\$598,060			
			Local Government	\$0			
			State Government	\$149,515			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,568</i>		<b>Total Capital Funds Expended</b>	<b>\$747,575</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$6,285,067	\$444,936	\$24,876	\$120,442	\$120,884	\$0
Demand Response	\$2,178,244	\$47,440	\$473,976	\$7,397	\$0	\$0
Total	\$8,463,311	\$492,376	\$498,852	\$127,839	\$120,884	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		1R01	
			Metrics			
Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)		
Bus	29	46	58.6%	6.4		
Demand Response	14	24	71.4%	4.5		

p. 2 of 2