

2023 Annual Agency Profile - Connecticut Department of Transportation - CTTTRANSIT - Hartford Division (NTD ID 10048)

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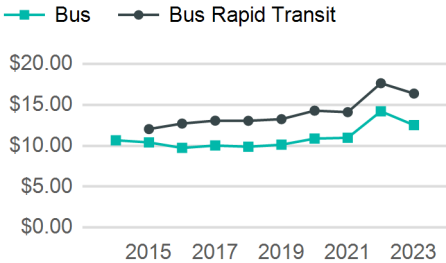
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA
Service Area Population	851,535
Service Area Sq. Miles	664

Service Consumed

Annual Passenger Miles Traveled (PMT)	66,810,043
Annual Unlinked Trips (UPT)	15,128,480
Average Weekday UPT	50,579
Average Saturday UPT	28,635
Average Sunday UPT	12,792

Operating Expenses per Vehicle Revenue Mile



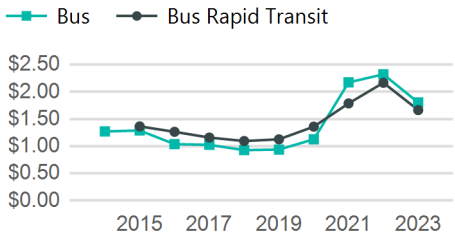
Assets

Revenue Vehicles	291
Service Vehicles	32
Facilities	2
Lane Miles	65.2
Track Miles	65.2

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	9,351,773
Annual Vehicle/Passenger Car Revenue Hours (VRH)	735,371
Vehicles Operated in Maximum Service (VOMS)	218
Vehicles Available for Maximum Service (VAMS)	281

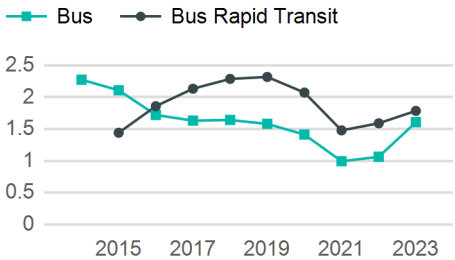
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	209	0	60,413,371	13,968,837	8,701,904	696,022	0.00
Bus Rapid Transit	9	0	6,396,672	1,159,643	649,869	39,349	19.60
Total	218	0	66,810,043	15,128,480	9,351,773	735,371	19.60

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

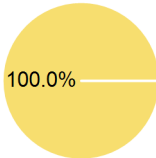
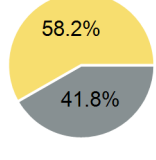
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$12.52	\$156.53	1.6	20.1	\$1.80	\$7.80
Bus Rapid Transit	\$16.38	\$270.57	1.8	29.5	\$1.66	\$9.18
Total	\$12.79	\$162.63	1.6	20.6	\$1.79	\$7.91

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$94,503,997	79.0%	Directly Generated	\$0		100.0%	
			Federal Government	\$0			
			Local Government	\$0			
			State Government	\$121,825,659			
			Total Operating Funds Expended	\$121,825,659			
Materials and Supplies	\$13,366,786	11.2%					
Purchased Transportation	\$0	0.0%					
Other Operating Expenses	\$11,723,388	9.8%					
Total Operating Expenses	\$119,594,171	100.0%	Sources of Capital Funds Expended		Capital Funding Sources		
Reconciling OE Cash Expenditures	\$2,231,488		Directly Generated	\$0		58.2%	
			Federal Government	\$1,654,987			41.8%
			Local Government	\$0			
			State Government	\$2,308,756			
			Total Capital Funds Expended	\$3,963,743			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$108,947,645	\$2,875,750	\$0	\$1,563,744	\$2,399,999	\$0
Bus Rapid Transit	\$10,646,526	\$216,454	\$0	\$0	\$0	\$0
Total	\$119,594,171	\$3,092,204	\$0	\$1,563,744	\$2,399,999	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics				
						Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
						Bus	209	269	28.7%	6.5
						Bus Rapid Transit	9	12	33.3%	9.0