

2023 Annual Agency Profile - Connecticut Department of Transportation - CTTransit New Britain -Dattco. (NTD ID 10045)

Mailing Address: 583 S ST
NEW BRITAIN, CT

Website: <http://www.dattco.com/>

Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	
Service Area Population	73,941
Service Area Sq. Miles	13

Assets

Revenue Vehicles	28
Service Vehicles	
Facilities	1
Lane Miles	18.2
Track Miles	18.2

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,391,736
Annual Unlinked Trips (UPT)	319,168
Average Weekday UPT	1,084
Average Saturday UPT	541
Average Sunday UPT	246

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	946,138
Annual Vehicle/Passenger Car Revenue Hours (VRH)	47,976
Vehicles Operated in Maximum Service (VOMS)	22
Vehicles Available for Maximum Service (VAMS)	28

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	5	825,168	166,398	178,494	17,614	0.00
Commuter Bus	0	17	3,566,568	152,770	767,644	30,362	0.00
Total	0	22	4,391,736	319,168	946,138	47,976	0.00

Metrics

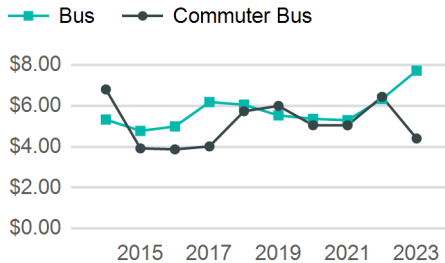
Service Efficiency

Mode	OE per VRM	OE per VRH
Bus	\$7.72	\$78.23
Commuter Bus	\$4.41	\$111.38
Total	\$5.03	\$99.21

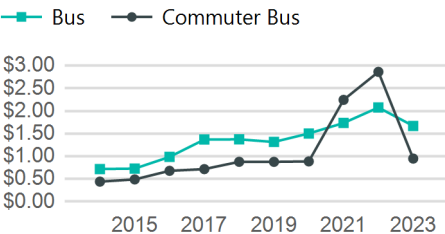
Service Effectiveness

UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
0.9	9.4	\$1.67	\$8.28
0.2	5.0	\$0.95	\$22.14
0.3	6.7	\$1.08	\$14.91

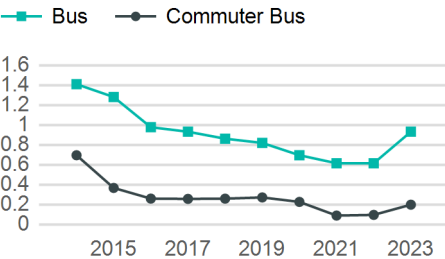
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$0	0.0%	Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	<div><div>Capital Funding Sources</div></div>
Materials and Supplies	\$0	0.0%	Federal Government	\$0		
Purchased Transportation	\$4,746,613	99.7%	Local Government	\$0		
Other Operating Expenses	\$12,948	0.3%	State Government	\$4,759,561		
Total Operating Expenses	\$4,759,561	100.0%	Total Operating Funds Expended	\$4,759,561		
			Sources of Capital Funds Expended			
Reconciling OE Cash Expenditures	\$0		Directly Generated	\$0	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Capital Funds Expended	\$0		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$1,377,946	\$18,663	\$0	\$0	\$0	\$0
Commuter Bus	\$3,381,615	\$28,807	\$0	\$0	\$0	\$0
Total	\$4,759,561	\$47,470	\$0	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	5	7	40.0%	11.9
			Commuter Bus	17	21	23.5%	10.0