

2023 Annual Agency Profile - Greater Hartford Transit District (NTD ID 10017)

Mailing Address: 1 UNION PL
HARTFORD, CT

Website: <http://www.hartfordtransit.org/>

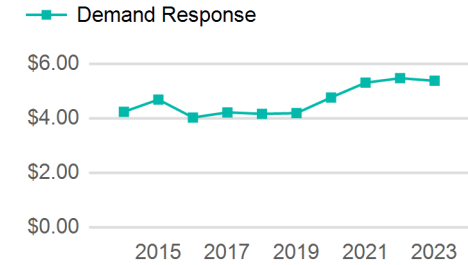
Geographic Coverage

Primary Urbanized Area	Hartford, CT
Square Miles	536
Population	977,158
Other Areas Served:	Connecticut Non-UZA
Service Area Population	741,035
Service Area Sq. Miles	307

Service Consumed

Annual Passenger Miles Traveled (PMT)	4,871,394
Annual Unlinked Trips (UPT)	503,701
Average Weekday UPT	1,734
Average Saturday UPT	583
Average Sunday UPT	401

Operating Expenses per Vehicle Revenue Mile



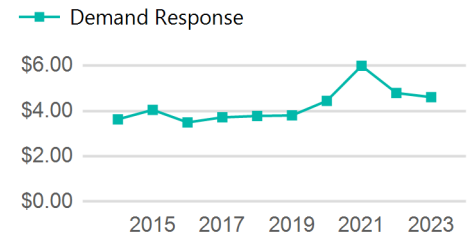
Assets

Revenue Vehicles	165
Service Vehicles	16
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	4,170,448
Annual Vehicle/Passenger Car Revenue Hours (VRH)	266,928
Vehicles Operated in Maximum Service (VOMS)	136
Vehicles Available for Maximum Service (VAMS)	165

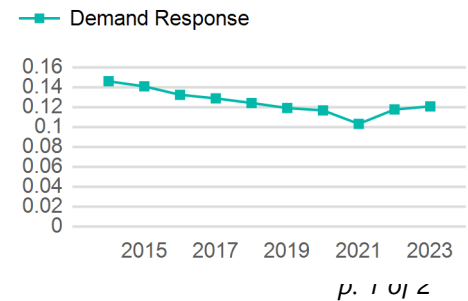
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	136	4,871,394	503,701	4,170,448	266,928	0.00
Total	0	136	4,871,394	503,701	4,170,448	266,928	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

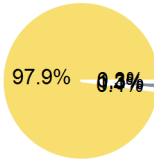
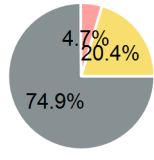
Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$5.38	\$84.11	0.1	1.9	\$4.61	\$44.57
Total	\$5.38	\$84.11	0.1	1.9	\$4.61	\$44.57

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$1,018,996	4.5%	Directly Generated	\$74,884		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$2,136,103	9.5%	Federal Government	\$301,057			
Purchased Transportation	\$18,285,256	81.4%	Local Government	\$95,468			
Other Operating Expenses	\$1,012,084	4.5%	State Government	\$21,981,030			
Total Operating Expenses	\$22,452,439	100.0%	Total Operating Funds Expended	\$22,452,439			
			Sources of Capital Funds Expended		Capital Funding Sources		
			Directly Generated	\$0		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$2,596,888			
			Local Government	\$163,170			
			State Government	\$707,982			
			Total Capital Funds Expended	\$3,468,040			
Reconciling OE Cash Expenditures							
Operating Expense Detail			Uses of Capital				
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other	
Demand Response	\$22,452,439	\$1,296,640	\$1,670,399	\$583,334	\$1,095,724	\$118,583	
Total	\$22,452,439	\$1,296,640	\$1,670,399	\$583,334	\$1,095,724	\$118,583	

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Non-Fixed Route VOMS)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Demand Response	136	165	21.3%	3.6	p. 2 of 2