

2023 Annual Agency Profile - Brockton Area Transit Authority (NTD ID 10004)

Mailing Address: 155 COURT ST
BROCKTON, MA

Website: <http://www.ridebat.com/>

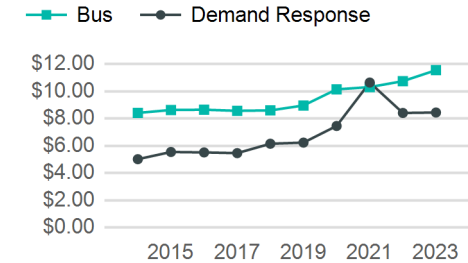
Geographic Coverage

Primary Urbanized Area	Boston, MA--NH
Square Miles	1,656
Population	4,382,009
Other Areas Served:	
Service Area Population	255,876
Service Area Sq. Miles	86

Service Consumed

Annual Passenger Miles Traveled (PMT)	10,696,156
Annual Unlinked Trips (UPT)	1,859,235
Average Weekday UPT	6,619
Average Saturday UPT	3,054
Average Sunday UPT	1,196

Operating Expenses per Vehicle Revenue Mile



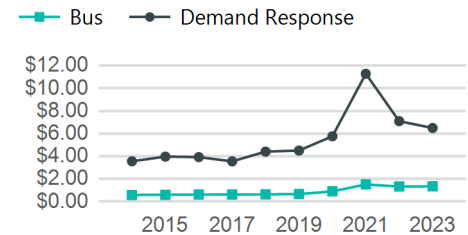
Assets

Revenue Vehicles	104
Service Vehicles	10
Facilities	3
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,664,039
Annual Vehicle/Passenger Car Revenue Hours (VRH)	163,109
Vehicles Operated in Maximum Service (VOMS)	82
Vehicles Available for Maximum Service (VAMS)	106

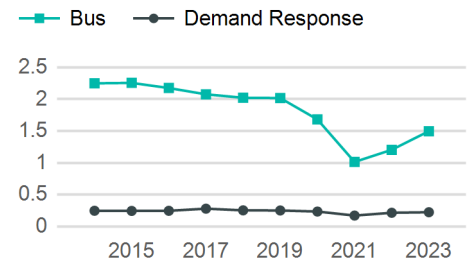
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	0	44	10,051,782	1,748,136	1,168,067	110,546	0.00
Demand Response	0	38	644,374	111,099	495,972	52,563	0.00
Total	0	82	10,696,156	1,859,235	1,664,039	163,109	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile

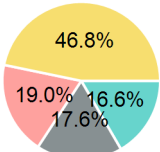
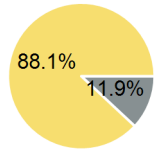


Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.55	\$122.00	1.5	15.8	\$1.34	\$7.71
Demand Response	\$8.44	\$79.63	0.2	2.1	\$6.50	\$37.67
Total	\$10.62	\$108.34	1.1	11.4	\$1.65	\$9.50

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$1,331,722	7.5%	Directly Generated	\$2,962,261		<ul style="list-style-type: none">Directly GeneratedFederal GovernmentLocal GovernmentState Government
Materials and Supplies	\$876,233	5.0%	Federal Government	\$3,144,905		
Purchased Transportation	\$13,905,302	78.7%	Local Government	\$3,389,181		
Other Operating Expenses	\$1,558,739	8.8%	State Government	\$8,339,305		
Total Operating Expenses	\$17,671,996	100.0%	Total Operating Funds Expended	\$17,835,652		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		<ul style="list-style-type: none">Directly GeneratedFederal GovernmentLocal GovernmentState Government
			Federal Government	\$526,775		
			Local Government	\$0		
			State Government	\$3,881,777		
Reconciling OE Cash Expenditures	\$3,908,050		Total Capital Funds Expended	\$4,408,552		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$13,486,450	\$1,761,329	\$3,021,064	\$98,800	\$921,153	\$67,897
Demand Response	\$4,185,546	\$894,418	\$299,638	\$0	\$0	\$0
Total	\$17,671,996	\$2,655,747	\$3,320,702	\$98,800	\$921,153	\$67,897

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	44	50	13.6%	7.1
			Demand Response	38	56	47.4%	5.3