2023 Annual Agency Profile - Craig Tribal Association (NTD ID 00460)

Mailing Address: 505 FRONT ST Website: www.craigtribe.org

CRAIG, AK

Geographic Coverage		Service Consumed			
Primary Urbanized/Rural Area	Alaska Non-UZA		Annual Unlinked Trips (UPT)	1,701	Operating Expenses per Vehicle I
Other Areas Served:					—— Bus

Assets

Assets		Service Supplied		
Revenue Vehicles	2	Annual Vehicle Revenue Miles (VRM)	63,825	
Service Vehicles	1	Annual Vehicle Revenue Hours (VRH)	1,922	
Facilities		Vehicles Operated in Maximum Service (VOMS)	2	

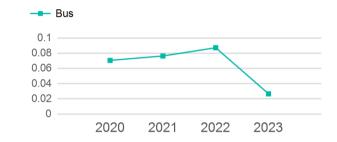
e Revenue Mile \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 2021 2022 2023 2020

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Bus	1,701	2	0	63,825	1,922	
Total	1,701	2	0	63,825	1,922	
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Metrics	Service E	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		
Bus	\$1.18	\$39.25	0.0	0.9	\$44.35		
Total	\$1.18	\$39.25	0.0	0.9	\$44.35		

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

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	Summary of Operating Expenses (C	DE)	Sources of Operate Expende	Operating Funding Sources		
Mode	Operating Expenses	Fare Revenues	Directly Generated Federal Government Local Government State Government	\$0 \$75,431 \$0 \$0	Directly Generated Federal Government Local Government State Government	100.0%
Bus Total	\$75,431	\$0 \$0	Total Operating Funds Expended	\$75,431	Capital Fund	ling Sources
TOtal	\$75,431	\$ 0	Sources of Capital Fu	nds Evnended		
			Directly Generated Federal Government Local Government State Government	\$0 \$0 \$0 \$0 \$0	Directly Generated Federal Government Local Government State Government	
			Total Capital Funds Expended	\$0		
			2023 Asset Management			
	Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID			
			Metrics			
			Mode	Average Fleet Age in Years		

Mode Bus

5.0

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