

2023 Annual Agency Profile - Morrow County (NTD ID 00409)

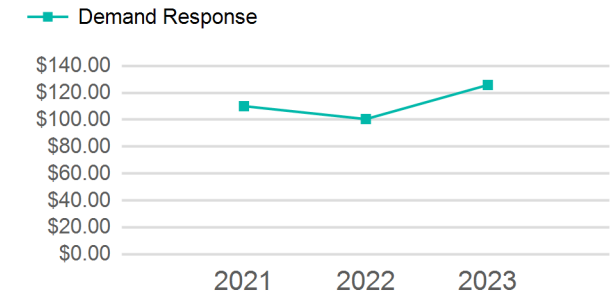
Mailing Address: 100 S COURT ST
HEPPNER, OR

Website: <https://cmmmobility.org/mcat/>

Service Consumed

Annual Unlinked Trips (UPT) 4,336

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 9
Service Vehicles
Facilities 3

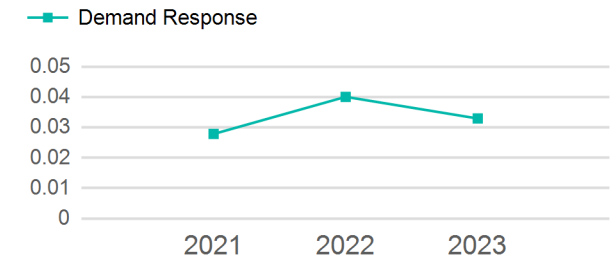
Service Supplied

Annual Vehicle Revenue Miles (VRM) 131,622
Annual Vehicle Revenue Hours (VRH) 5,731
Vehicles Operated in Maximum Service (VOMS) 9

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4,336	9	0	131,622	5,731
Total	4,336	9	0	131,622	5,731

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$4.14	\$95.17	0.0	0.8	\$125.79
Total	\$4.14	\$95.17	0.0	0.8	\$125.79

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2023 Funding Breakdown

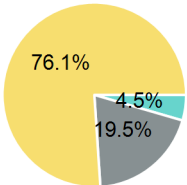
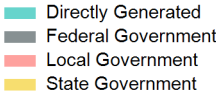
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$545,444	\$0
Total	\$545,444	\$0

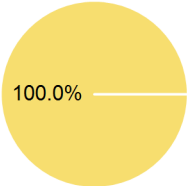
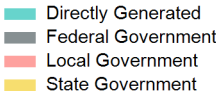
Directly Generated	\$24,380
Federal Government	\$106,232
Local Government	\$0
State Government	\$414,832
Total Operating Funds Expended	\$545,444



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$661,509
Total Capital Funds Expended	\$661,509



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
Metrics			

Mode	Average Fleet Age in Years
Demand Response	5.7