

2023 Annual Agency Profile - Okanogan County Transit Authority (NTD ID 00405)

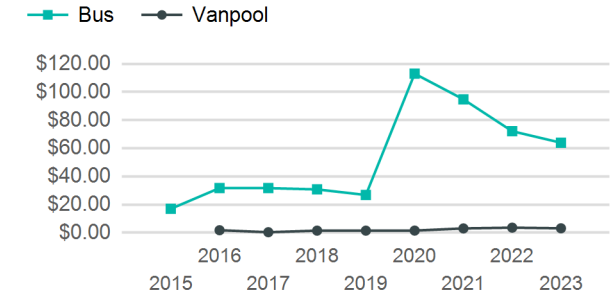
Mailing Address: 303 2ND AVENUE S
OKANOGAN, WA

Website: <https://okanogantransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 51,832

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 26
Service Vehicles
Facilities

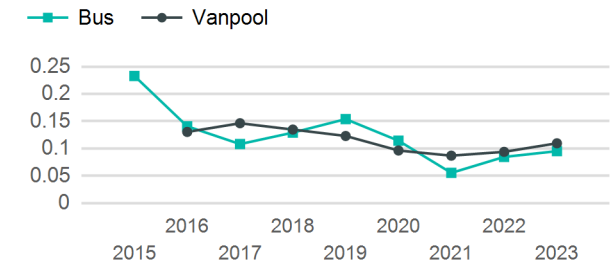
Service Supplied

Annual Vehicle Revenue Miles (VRM) 531,719
Annual Vehicle Revenue Hours (VRH) 18,014
Vehicles Operated in Maximum Service (VOMS) 15

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	42,474	10	0	446,324	16,342
Vanpool	9,358	5	0	85,395	1,672
Total	51,832	15	0	531,719	18,014

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.09	\$166.24	0.1	2.6	\$63.96
Vanpool	\$0.35	\$17.68	0.1	5.6	\$3.16
Total	\$5.16	\$152.45	0.1	2.9	\$52.98

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2023 Funding Breakdown

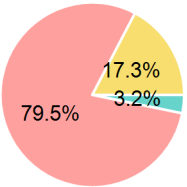
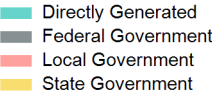
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

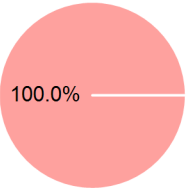
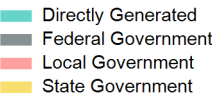
Mode	Operating Expenses	Fare Revenues
Bus	\$2,716,722	\$0
Vanpool	\$29,554	\$0
Total	\$2,746,276	\$0

Directly Generated	\$88,032
Federal Government	\$0
Local Government	\$2,183,478
State Government	\$474,766
Total Operating Funds Expended	\$2,746,276



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$814,691
State Government	\$0
Total Capital Funds Expended	\$814,691

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.1
Vanpool	7.4