

2023 Annual Agency Profile - Mid-Columbia Economic Development District (NTD ID 00396)

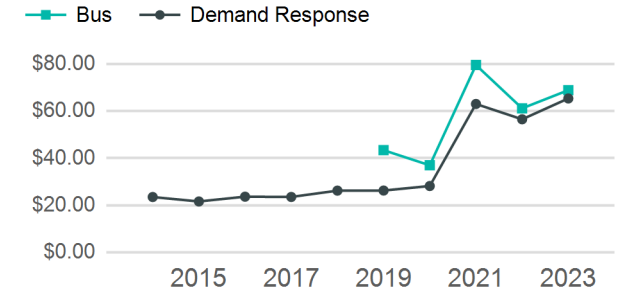
Mailing Address: 802 CHENOWETH LOOP W
THE DALLES, OR

Website: <https://www.mcedd.org/industry-development/infrastructure/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 20,235

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 15
Service Vehicles
Facilities 2

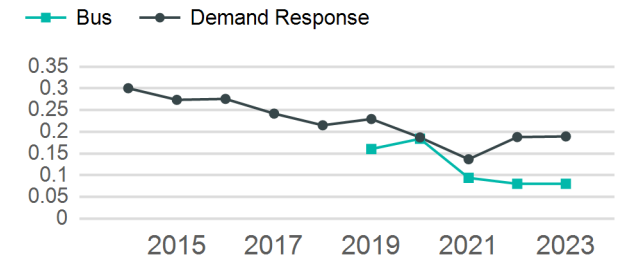
Service Supplied

Annual Vehicle Revenue Miles (VRM) 160,984
Annual Vehicle Revenue Hours (VRH) 13,133
Vehicles Operated in Maximum Service (VOMS) 7

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12,704	3	0	67,112	6,155
Bus	7,531	4	0	93,872	6,978
Total	20,235	7	0	160,984	13,133

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$12.37	\$134.85	0.2	2.1	\$65.34
Bus	\$5.52	\$74.29	0.1	1.1	\$68.84
Total	\$8.38	\$102.68	0.1	1.5	\$66.64

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2023 Funding Breakdown

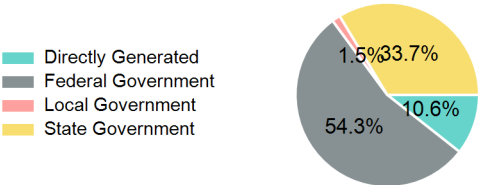
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$830,026	\$0
Bus	\$518,429	\$0
Total	\$1,348,455	\$0

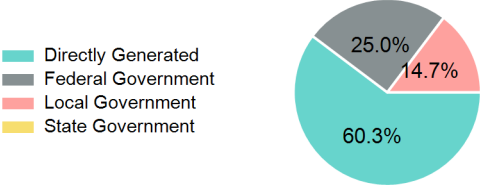
Directly Generated	\$142,696
Federal Government	\$731,582
Local Government	\$20,000
State Government	\$454,177
Total Operating Funds Expended	\$1,348,455



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$36,905
Federal Government	\$15,328
Local Government	\$9,000
State Government	\$0
Total Capital Funds Expended	\$61,233



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	OR02
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Metrics

Mode	Average Fleet Age in Years
Demand Response	6.9
Bus	4.7