2023 Annual Agency Profile - City of Sandy (NTD ID 00389)

	2023 An	nual Agency	Profile - City	of Sandy (N		10389)	
Address: 39250 PIONEER BLVD			Website: https://www.ci.sandy.or.us/transit				
SANDY, OR							
			Service Cons	umed			
			Annual Unlink	ed Trips (UPT)	79,857	Operating Expenses per Vehicle Revenue Mile	
						Commuter Bus Demand Response	
Assets			Service Supplied			\$50.00	
evenue Vehicles 12		Annual Vehicle Revenue Miles (VRM)			305,703	\$40.00	
		Annual Vehicle Revenue Hours (VRH)			16,041	\$30.00	
Facilities 1		Vehicles Operated in Maximum Service (VOMS)			6	\$20.00	
						\$0.00	
	Modal	Characteristics				2015 2017 2019 2021 2023	
Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours		Unlinked Passenger Trip per Vehicle Revenue Mile	
64.380	0	3	246.251	10.771		Commuter Bus Demand Response	
9,245	0	2	41,331	4,042		0.8	
	-	1				0.6	
79,857	0	6	305,703	16,041		0.4	
etrics Service Efficiency Service Effectiveness						0.2	
OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT		2015 2017 2019 2021 2023	
\$5.24 \$10.02 \$7.73	\$119.72 \$102.47 \$114.12	0.3 0.2 0.3	6.0 2.3 5.1	\$20.03 \$44.80 \$22.49			
	SANDY, OR ssets 12 1 Annual Unlinked Passenger Trips 64,380 9,245 6,232 79,857 Service E OE per VRM \$5.24 \$10.02	39250 PIONEER BLVD SANDY, OR ssets 12 1 Modal Annual Unlinked Passenger Trips 64,380 0 9,245 0 6,232 0 79,857 0 Service Efficiency OE per VRM OE per VRH \$5.24 \$119.72 \$10.02 \$102.47	39250 PIONEER BLVD Sandy, OR Ssets 12 Anr 1 Vehicles Oper Modal Characteristics Annual Directly Value Purchased Voms Purchased 64,380 0 3 9,245 0 2 6,232 0 1 79,857 0 6 Service Efficiency Service Efficiency Service 0 per VRM OE per VRH \$5.24 \$119.72 0.3 \$10.02 \$102.47 0.2	39250 PIONEER BLVD SANDY, OR Service Cons Annual Unlink ssets 12 12 Annual Vehicle Revenu Annual Vehicle Revenu Annual Vehicle Revenu Annual Vehicle Revenu 1 Vehicles Operated in Maximum S Modal Characteristics Modal Characteristics Modal Characteristics Annual Vehicle Revenu Annual Vehicle Revenu Annual Vehicle Revenu Annual Vehicle Revenu Modal Characteristics Modal Characteristics Annual Vehicle Revenu Annual Vehicle Reve	39250 PIONEER BLVD Website: h Service Consumed Annual Unlinked Trips (UPT) Sets Service Supplied 12 Annual Vehicle Revenue Miles (VRM) Annual Vehicle Revenue Hours (VRH) 1 Vehicles Operated in Maximum Service (VOMS) Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours 64,380 0 3 246,251 10,771 9,245 0 2 41,331 4,042 6,232 0 1 18,121 1,228 79,857 0 6 305,703 16,041 Service Efficiency Service Effectiveness OE per VRM OE per VRH UPT per VRM UPT per VRM OE per UPT \$5.24 \$119,72 0.3 6.0 \$20.03 \$44.80	SANDY, OR Service Consumed Annual Unlinked Trips (UPT) 79,857 Sets Service Supplied 12 Annual Vehicle Revenue Miles (VRM) 305,703 1 Vehicles Operated in Maximum Service (VOMS) 6 Modal Characteristics Annual Unlinked Passenger Trips Directly Operated VOMS Purchased Transportation VOMS Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Modal Sa 64,380 0 3 246,251 10,771 Hours 6,232 0 1 18,121 1,228 79,857 0 6 305,703 16,041 Service Effectiveness OE per VRM OE per VRH UPT per VRM UPT pe	

5.0

\$23.09

Total

\$6.03

\$114.94

0.3

p. 1 of 2

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2023 Funding Breakdown **Operating Funding Sources** Summary of Operating Expenses (OE) **Sources of Operating Funds** Expended **Directly Generated** \$60,916 47.4% Directly Generated Federal Government \$798,591 Federal Government 6.0% Local Government Operating Fare Local Government \$873,940 State Government Mode Expenses State Government \$110,344 43.3% Revenues \$1,289,470 \$0 **Total Operating** Commuter Bus \$1,843,791 Funds Expended \$414,186 \$0 Demand Response **Capital Funding Sources** Bus \$140,135 \$0 **Total** \$1,843,791 **\$0** 50.7% **Directly Generated Sources of Capital Funds Expended** Federal Government **Directly Generated** Local Government \$0 State Government Federal Government \$121,260 49.3% Local Government \$124,891 State Government \$0 **Total Capital Funds Expended** \$246,151 **2023 Asset Management** Transit Asset Management (TAM) Tier Tier II **TAM Sponsor NTD ID** 0R02 **Metrics Average Fleet** Mode Age in Years **Commuter Bus** 1.0 **Demand Response** 1.8

Bus

6.0

p. 2 of 2