

# 2023 Annual Agency Profile - Clackamas County (NTD ID 00363)

**Mailing Address:** 2051 KAEN RD  
OREGON CITY, OR

**Website:** <https://www.clackamas.us/socialservices/transportation.html>

## Geographic Coverage

**Primary Urbanized/Rural Area** Portland, OR--WA  
**Service Area Population** 422,537  
**Service Area Sq. Miles** 1,883  
**Other Areas Served:**  
Oregon Non-UZA

## Assets

**Revenue Vehicles** 16  
**Service Vehicles**  
**Facilities**

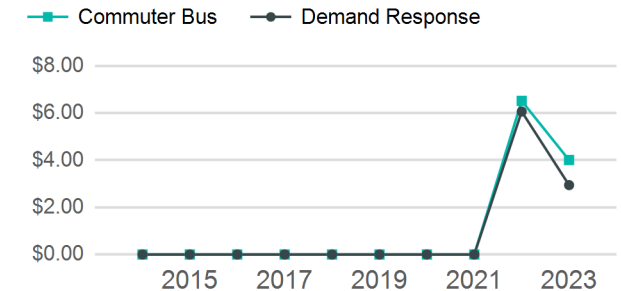
## Service Consumed

**Annual Unlinked Trips (UPT)** 120,958

## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 702,482  
**Annual Vehicle Revenue Hours (VRH)** 41,095  
**Vehicles Operated in Maximum Service (VOMS)** 28

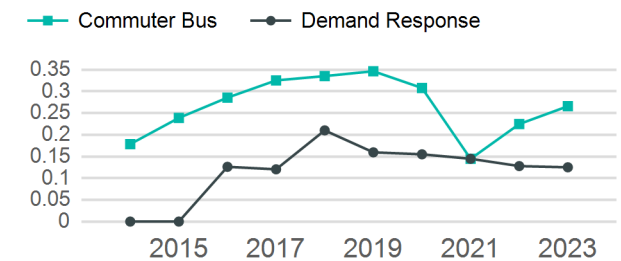
## Operating Expenses per Vehicle Revenue Mile



## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	25,199	0	4	157,767	9,404
Commuter Bus	52,156	0	2	196,186	7,026
Demand Response	43,603	22	0	348,529	24,665
<b>Total</b>	<b>120,958</b>	<b>22</b>	<b>6</b>	<b>702,482</b>	<b>41,095</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.69	\$78.73	0.2	2.7	\$29.38
Commuter Bus	\$4.00	\$111.81	0.3	7.4	\$15.06
Demand Response	\$2.94	\$41.57	0.1	1.8	\$23.51
<b>Total</b>	<b>\$3.63</b>	<b>\$62.08</b>	<b>0.2</b>	<b>2.9</b>	<b>\$21.09</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

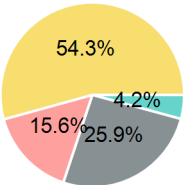
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$740,384	\$0
Commuter Bus	\$785,584	\$0
Demand Response	\$1,025,216	\$0
Total	\$2,551,184	\$0

Directly Generated	\$107,131
Federal Government	\$661,166
Local Government	\$398,555
State Government	\$1,384,332
Total Operating Funds Expended	\$2,551,184

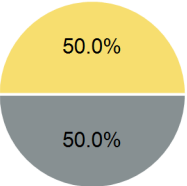
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$145,929
Local Government	\$0
State Government	\$145,821
Total Capital Funds Expended	\$291,750

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

Mode	Average Fleet Age in Years
Bus	4.0
Commuter Bus	0.0
Demand Response	5.6