

# 2023 Annual Agency Profile - City of Woodburn (NTD ID 00360)

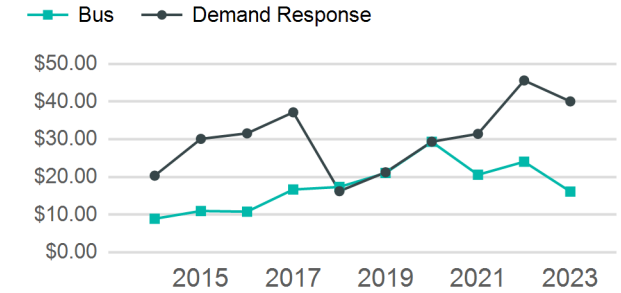
**Mailing Address:** 270 MONTGOMERY ST  
WOODBURN, OR

**Website:** <https://www.woodburn-or.gov/transit>

## Service Consumed

Annual Unlinked Trips (UPT) 49,732

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 12  
Service Vehicles  
Facilities

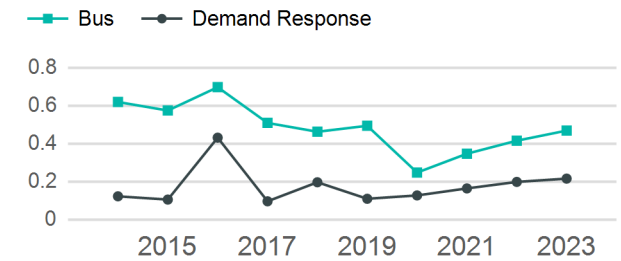
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 132,231  
Annual Vehicle Revenue Hours (VRH) 9,341  
Vehicles Operated in Maximum Service (VOMS) 5

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	39,277	2	0	83,785	4,153
Demand Response	10,455	3	0	48,446	5,188
<b>Total</b>	<b>49,732</b>	<b>5</b>	<b>0</b>	<b>132,231</b>	<b>9,341</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.57	\$152.77	0.5	9.5	\$16.15
Demand Response	\$8.64	\$80.71	0.2	2.0	\$40.05
<b>Total</b>	<b>\$7.96</b>	<b>\$112.75</b>	<b>0.4</b>	<b>5.3</b>	<b>\$21.18</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

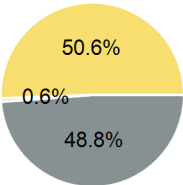
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$634,454	\$0
Demand Response	\$418,720	\$0
Total	\$1,053,174	\$0

Directly Generated	\$0
Federal Government	\$514,019
Local Government	\$6,079
State Government	\$533,076
Total Operating Funds Expended	\$1,053,174

- Directly Generated
- Federal Government
- Local Government
- State Government

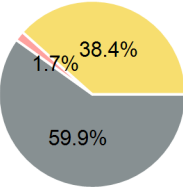


Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$253,987
Local Government	\$7,250
State Government	\$162,930
Total Capital Funds Expended	\$424,167

- Directly Generated
- Federal Government
- Local Government
- State Government



2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

Mode	Average Fleet Age in Years
Bus	6.8
Demand Response	9.8