

2023 Annual Agency Profile - Okanogan County Transportation & Nutrition (NTD ID 00332)

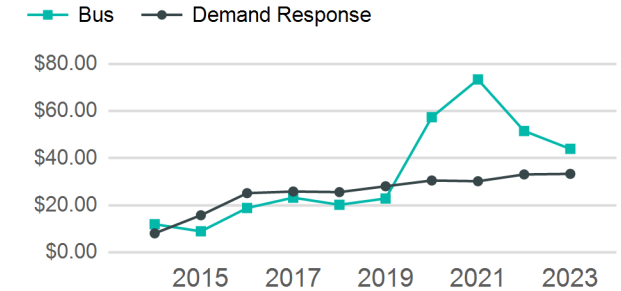
Mailing Address: 431 W 5TH ST
OMAK, WA

Website: <https://www.octn.org/what-we-do/transportation/>

Service Consumed

Annual Unlinked Trips (UPT) 44,883

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 18
Service Vehicles
Facilities

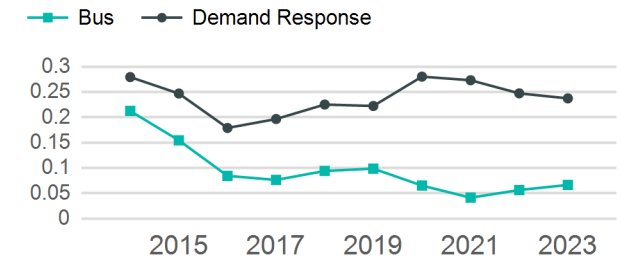
Service Supplied

Annual Vehicle Revenue Miles (VRM) 349,090
Annual Vehicle Revenue Hours (VRH) 18,780
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30,095	9	0	126,753	10,625
Bus	14,788	3	0	222,337	8,155
Total	44,883	12	0	349,090	18,780

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$7.92	\$94.43	0.2	2.8	\$33.34
Bus	\$2.92	\$79.67	0.1	1.8	\$43.94
Total	\$4.74	\$88.02	0.1	2.4	\$36.83

2023 Annual Agency Profile - Okanogan County Transportation & Nutrition (NTD ID 00332)

2023 Funding Breakdown

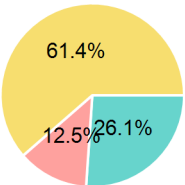
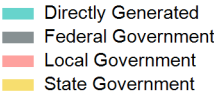
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

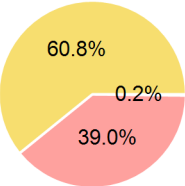
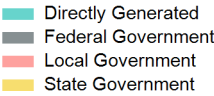
Mode	Operating Expenses	Fare Revenues
Demand Response	\$1,003,345	\$0
Bus	\$649,737	\$0
Total	\$1,653,082	\$0

Directly Generated	\$431,231
Federal Government	\$0
Local Government	\$207,087
State Government	\$1,014,764
Total Operating Funds Expended	\$1,653,082



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,076
Local Government	\$194,512
State Government	\$303,732
Total Capital Funds Expended	\$499,320

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Demand Response	2.3
Bus	3.0