

2023 Annual Agency Profile - Pacific Transit (NTD ID 00322)

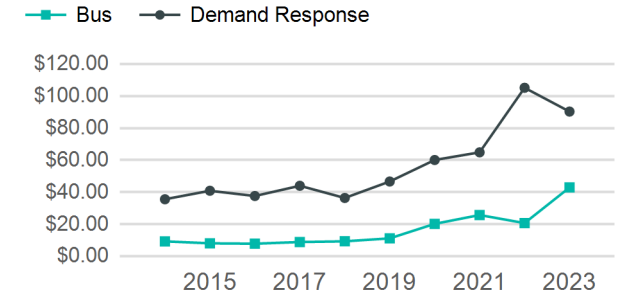
Mailing Address: 216 2ND ST
RAYMOND, WA

Website: <http://www.pacifictransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 63,938

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 24
Service Vehicles 6
Facilities 5

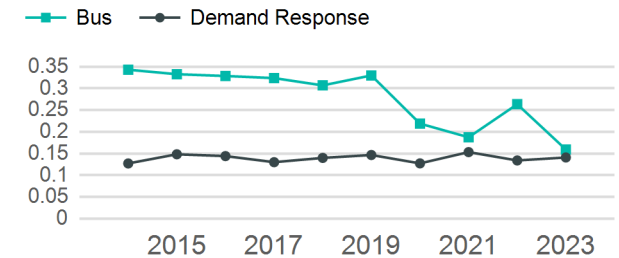
Service Supplied

Annual Vehicle Revenue Miles (VRM) 409,000
Annual Vehicle Revenue Hours (VRH) 15,584
Vehicles Operated in Maximum Service (VOMS) 13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	55,150	9	0	346,588	11,589
Demand Response	8,788	4	0	62,412	3,995
Total	63,938	13	0	409,000	15,584

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$6.84	\$204.44	0.2	4.8	\$42.96
Demand Response	\$12.71	\$198.59	0.1	2.2	\$90.28
Total	\$7.73	\$202.94	0.2	4.1	\$49.46

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2023 Funding Breakdown

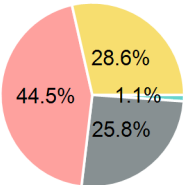
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

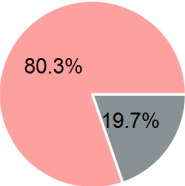
Mode	Operating Expenses	Fare Revenues
Bus	\$2,369,202	\$0
Demand Response	\$793,375	\$0
Total	\$3,162,577	\$0

Directly Generated	\$35,462
Federal Government	\$815,258
Local Government	\$1,408,301
State Government	\$903,556
Total Operating Funds Expended	\$3,162,577



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$82,320
Local Government	\$335,018
State Government	\$0
Total Capital Funds Expended	\$417,338

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	10.9
Demand Response	7.4