2023 Annual Agency Profile - Yamhill County (NTD ID 00321)

Mailing Address: 535 NE 5TH ST
MCMINNVILLE, OR

Website: http://www.ycbus.org

Service Consumed

Annual Unlinked Trips (UPT)	188,003

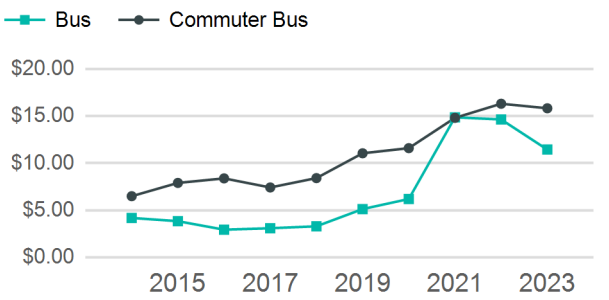
Assets

Revenue Vehicles	26
Service Vehicles	5
Facilities	1

Service Supplied

Annual Vehicle Revenue Miles (VRM)	625,218
Annual Vehicle Revenue Hours (VRH)	34,410
Vehicles Operated in Maximum Service (VOMS)	26

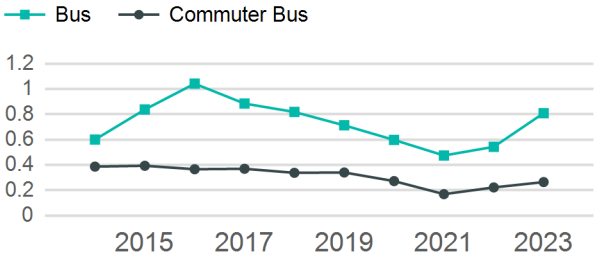
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	112,587	0	11	425,257	16,025
Bus	50,265	0	6	62,104	5,300
Demand Response	25,151	0	9	137,857	13,085
Total	**188,003**	**0**	**26**	**625,218**	**34,410**

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency: OE per VRM	Service Efficiency: OE per VRH	Service Effectiveness: UPT per VRM	Service Effectiveness: UPT per VRH	Service Effectiveness: OE per UPT
Commuter Bus	$4.19	$111.17	0.3	7.0	$15.82
Bus	$9.26	$108.50	0.8	9.5	$11.44
Demand Response	$8.61	$90.73	0.2	1.9	$47.20
Total	**$5.67**	**$102.98**	**0.3**	**5.5**	**$18.85**

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2023 Funding Breakdown

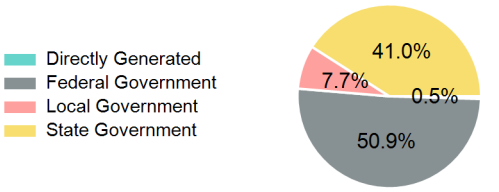
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	$1,781,441	$0
Bus	$575,037	$0
Demand Response	$1,187,232	$0
Total	**$3,543,710**	**$0**

Sources of Operating Funds Expended

Directly Generated	$16,488
Federal Government	$1,802,597
Local Government	$272,985
State Government	$1,451,640
Total Operating Funds Expended	**$3,543,710**

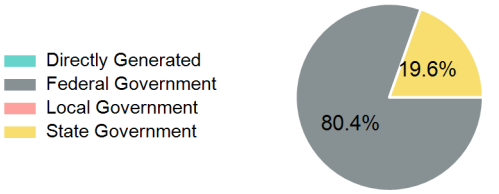
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	$0
Federal Government	$319,982
Local Government	$0
State Government	$77,781
Total Capital Funds Expended	**$397,763**

Capital Funding Sources



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Commuter Bus	14.7
Bus	4.3
Demand Response	8.2