

2023 Annual Agency Profile - Grays Harbor Transit (NTD ID 00314)

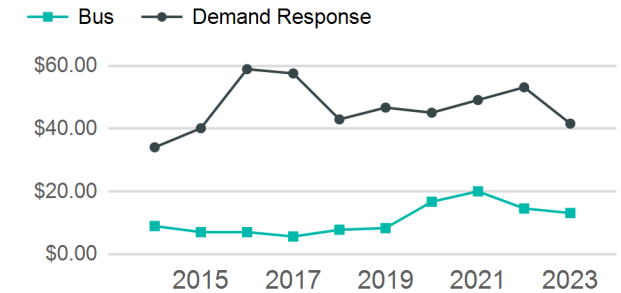
Mailing Address: 705 30TH ST
HOQUIAM, WA

Website: <https://www.ghtransit.com/>

Service Consumed

Annual Unlinked Trips (UPT) 830,838

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 69
Service Vehicles 9
Facilities 10

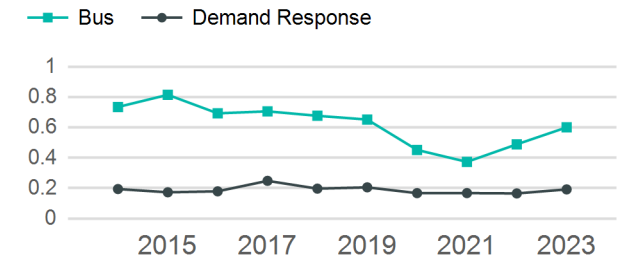
Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,763,879
Annual Vehicle Revenue Hours (VRH) 87,778
Vehicles Operated in Maximum Service (VOMS) 44

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	750,509	21	0	1,249,633	49,049
Demand Response	59,395	10	0	309,084	23,900
Vanpool	20,934	13	0	205,162	14,829
Total	830,838	44	0	1,763,879	87,778

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.91	\$201.61	0.6	15.3	\$13.18
Demand Response	\$8.00	\$103.44	0.2	2.5	\$41.62
Vanpool	\$0.50	\$6.97	0.1	1.4	\$4.94
Total	\$7.07	\$142.00	0.5	9.5	\$15.00

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2023 Funding Breakdown

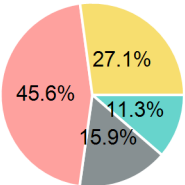
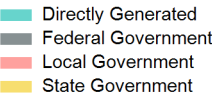
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

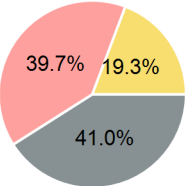
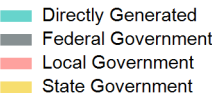
Mode	Operating Expenses	Fare Revenues
Bus	\$9,888,737	\$0
Demand Response	\$2,472,184	\$0
Vanpool	\$103,358	\$0
Total	\$12,464,279	\$0

Directly Generated	\$1,407,715
Federal Government	\$1,985,029
Local Government	\$5,688,726
State Government	\$3,382,809
Total Operating Funds Expended	\$12,464,279



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$1,330,589
Local Government	\$1,290,059
State Government	\$625,000
Total Capital Funds Expended	\$3,245,648

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.5
Demand Response	3.6
Vanpool	11.2