

# 2023 Annual Agency Profile - Hopsource (NTD ID 00312)

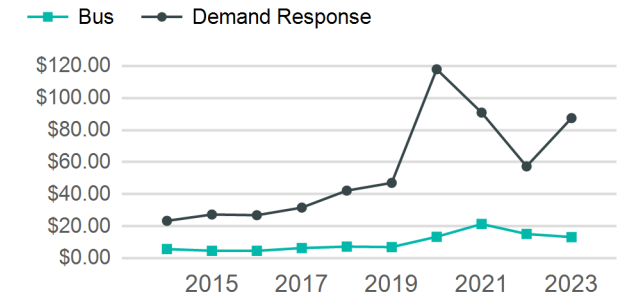
**Mailing Address:** 606 W 3RD AVE  
ELLENSBURG, WA

**Website:** <http://www.hopsource.us>

## Service Consumed

Annual Unlinked Trips (UPT) 139,273

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 23  
Service Vehicles 2  
Facilities

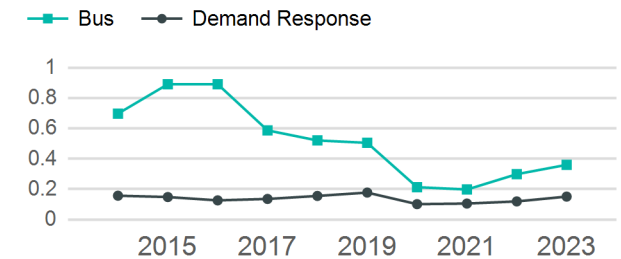
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 443,649  
Annual Vehicle Revenue Hours (VRH) 34,462  
Vehicles Operated in Maximum Service (VOMS) 14

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	124,361	7	0	345,106	25,961
Demand Response	14,912	7	0	98,543	8,501
<b>Total</b>	<b>139,273</b>	<b>14</b>	<b>0</b>	<b>443,649</b>	<b>34,462</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$4.79	\$63.63	0.4	4.8	\$13.28
Demand Response	\$13.23	\$153.40	0.2	1.8	\$87.45
<b>Total</b>	<b>\$6.66</b>	<b>\$85.77</b>	<b>0.3</b>	<b>4.0</b>	<b>\$21.22</b>

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2023 Funding Breakdown

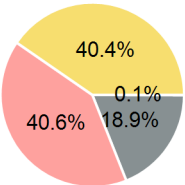
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Bus	\$1,651,938	\$0
Demand Response	\$1,304,015	\$0
Total	\$2,955,953	\$0

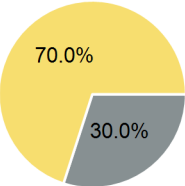
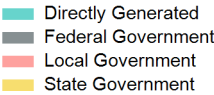
Sources of Operating Funds Expended

Directly Generated	\$1,723
Federal Government	\$558,653
Local Government	\$1,200,737
State Government	\$1,194,840
Total Operating Funds Expended	\$2,955,953

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$171,022
Local Government	\$0
State Government	\$399,549
Total Capital Funds Expended	\$570,571

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.2
Demand Response	5.0