

# 2023 Annual Agency Profile - Grant County Transportation Authority (NTD ID 00309)

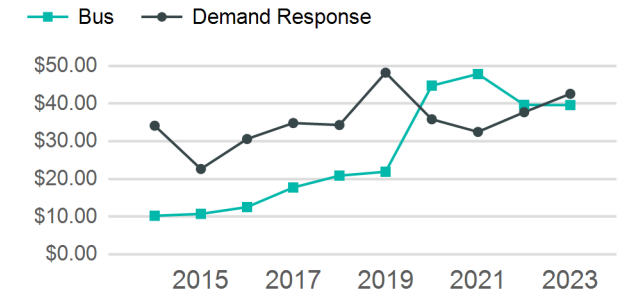
**Mailing Address:** 8392 WESTOVER BLVD NE  
Moses Lake, WA

**Website:** <https://www.granttransit.com/>

## Service Consumed

**Annual Unlinked Trips (UPT)** 165,312

## Operating Expenses per Vehicle Revenue Mile



## Assets

**Revenue Vehicles** 75  
**Service Vehicles** 8  
**Facilities** 4

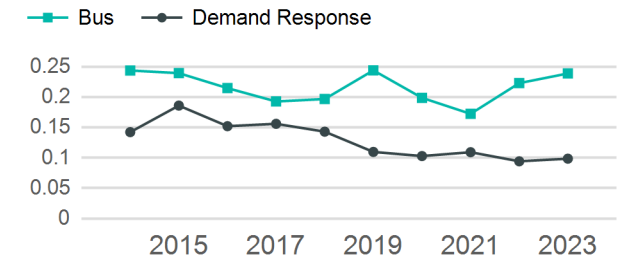
## Service Supplied

**Annual Vehicle Revenue Miles (VRM)** 951,449  
**Annual Vehicle Revenue Hours (VRH)** 42,924  
**Vehicles Operated in Maximum Service (VOMS)** 43

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	113,471	15	0	474,981	25,419
Demand Response	28,657	4	15	290,500	14,374
Vanpool	23,184	9	0	185,968	3,131
<b>Total</b>	<b>165,312</b>	<b>28</b>	<b>15</b>	<b>951,449</b>	<b>42,924</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$9.46	\$176.80	0.2	4.5	\$39.61
Demand Response	\$4.20	\$84.94	0.1	2.0	\$42.60
Vanpool	\$0.30	\$17.82	0.1	7.4	\$2.41
<b>Total</b>	<b>\$6.07</b>	<b>\$134.44</b>	<b>0.2</b>	<b>3.9</b>	<b>\$34.91</b>

2023 Annual Agency Profile - Grant County Transportation Authority (NTD ID 00309)

2023 Funding Breakdown

Summary of Operating Expenses (OE)

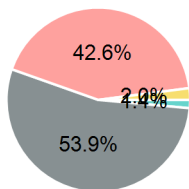
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$4,494,135	\$0
Demand Response	\$1,220,907	\$0
Vanpool	\$55,779	\$0
Total	\$5,770,821	\$0

Directly Generated	\$82,940
Federal Government	\$3,113,207
Local Government	\$2,457,259
State Government	\$117,415
Total Operating Funds Expended	\$5,770,821

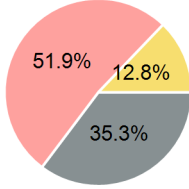
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$1,886,009
Local Government	\$2,774,805
State Government	\$686,741
Total Capital Funds Expended	\$5,347,555

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	7.4
Demand Response	5.5
Vanpool	6.7