2023 Annual Agency Profile - Curry County Public Transit Service District (NTD ID 00308)

Mailing Address: 412 ALDER ST Website: http://www.currypublictransit.org

BROOKINGS, OR

Service Consumed

Annual Unlinked Trips (UPT) 23,479

Operating Expenses per Vehicle Revenue Mile



Revenue Vehicles

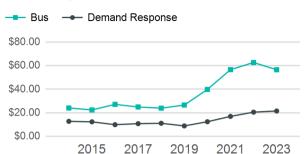
Service Vehicles

Facilities

Service Supplied

	•••	
23	Annual Vehicle Revenue Miles (VRM)	248,720
	Annual Vehicle Revenue Hours (VRH)	10,860

Vehicles Operated in Maximum Service (VOMS) 11

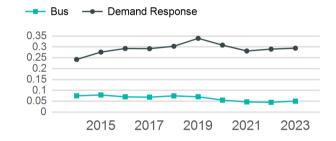


Modal Characteristics

Mode	Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Vehicle Revenue Hours	
Demand Response	13,242	5	0	44,991	3,980	
Bus	10,237	6	0	203,729	6,880	
Total	23,479	11	0	248,720	10,860	

Metrics	Service E	fficiency	Ser	vice Effectivenes	SS
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response Bus	\$6.33 \$2.84	\$71.58 \$84.07	0.3 0.1	3.3 1.5	\$21.51 \$56.50
Total	\$3.47	\$79.49	0.1	2.2	\$36.77

Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

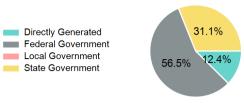
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Demand Response Bus	\$284,878 \$578,390	\$0 \$0
Total	\$863.268	\$0

Sources of Operating Funds Expended

Total Operating Funds Expended	\$863,268
Local Government State Government	\$07,724 \$0 \$268,733
Directly Generated Federal Government	\$106,811 \$487,724

Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$218,178
Local Government	\$0
State Government	\$0

Total Capital Funds Expended \$218,178

Capital Funding Sources





2023 Asset Management

Transit Asset Management (TAM) Tier Tier II TAM Sponsor NTD ID 0R02

Metrics

Mode	Average Fleet Age in Years
Demand Response	4.8
Bus	4.3

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