

2023 Annual Agency Profile - Coos County Area Transit (NTD ID 00307)

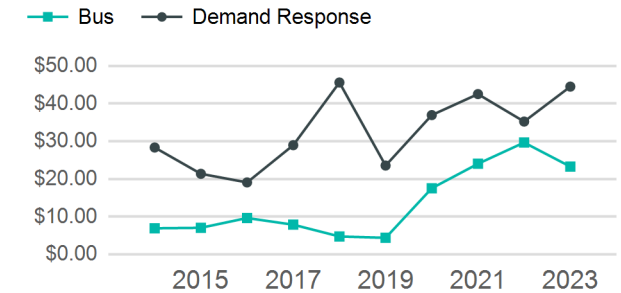
Mailing Address: 93781 NEWPORT LN
COOS BAY, OR

Website: <http://www.coostransit.org>

Service Consumed

Annual Unlinked Trips (UPT) 56,997

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 16
Service Vehicles 0
Facilities 1

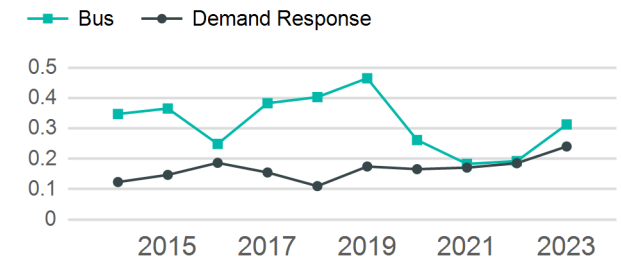
Service Supplied

Annual Vehicle Revenue Miles (VRM) 285,785
Annual Vehicle Revenue Hours (VRH) 18,906
Vehicles Operated in Maximum Service (VOMS) 14

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	43,024	5	0	137,481	10,200
Demand Response	8,834	4	1	36,701	4,287
Commuter Bus	5,139	4	0	111,603	4,419
Total	56,997	13	1	285,785	18,906

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.29	\$98.24	0.3	4.2	\$23.29
Demand Response	\$10.71	\$91.71	0.2	2.1	\$44.51
Commuter Bus	\$4.77	\$120.45	0.0	1.2	\$103.57
Total	\$6.74	\$101.95	0.2	3.0	\$33.82

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2023 Funding Breakdown

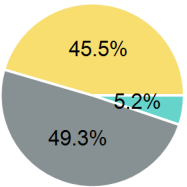
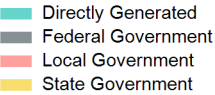
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

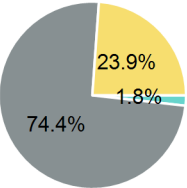
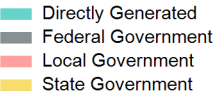
Mode	Operating Expenses	Fare Revenues
Bus	\$1,002,042	\$0
Demand Response	\$393,158	\$0
Commuter Bus	\$532,252	\$0
Total	\$1,927,452	\$0

Directly Generated	\$100,052
Federal Government	\$950,817
Local Government	\$0
State Government	\$876,583
Total Operating Funds Expended	\$1,927,452



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$6,645
Federal Government	\$278,917
Local Government	\$0
State Government	\$89,548
Total Capital Funds Expended	\$375,110

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

Mode	Average Fleet Age in Years
Bus	5.2
Demand Response	8.0
Commuter Bus	4.8