

# 2023 Annual Agency Profile - Clallam Transit System (NTD ID 00303)

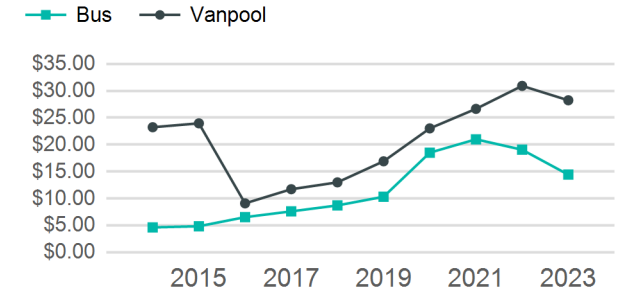
**Mailing Address:** 830 W LAURIDSEN BLVD  
Port Angeles, WA

**Website:** <http://www.clallamtransit.com>

## Service Consumed

Annual Unlinked Trips (UPT) 712,935

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles 99  
Service Vehicles 15  
Facilities 4

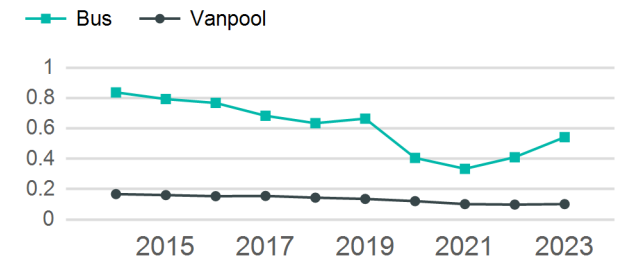
## Service Supplied

Annual Vehicle Revenue Miles (VRM) 1,986,493  
Annual Vehicle Revenue Hours (VRH) 90,808  
Vehicles Operated in Maximum Service (VOMS) 53

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	626,837	18	0	1,155,598	51,177
Vanpool	46,181	22	0	452,924	12,941
Demand Response	39,917	13	0	377,971	26,690
<b>Total</b>	<b>712,935</b>	<b>53</b>	<b>0</b>	<b>1,986,493</b>	<b>90,808</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.83	\$176.89	0.5	12.2	\$14.44
Vanpool	\$2.88	\$100.80	0.1	3.6	\$28.25
Demand Response	\$7.54	\$106.72	0.1	1.5	\$71.36
<b>Total</b>	<b>\$6.65</b>	<b>\$145.42</b>	<b>0.4</b>	<b>7.9</b>	<b>\$18.52</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)

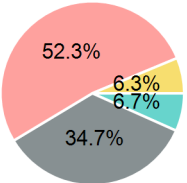
Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$9,052,729	\$0
Vanpool	\$1,304,415	\$0
Demand Response	\$2,848,423	\$0
Total	\$13,205,567	\$0

Directly Generated	\$880,824
Federal Government	\$4,585,824
Local Government	\$6,912,835
State Government	\$826,084
Total Operating Funds Expended	\$13,205,567

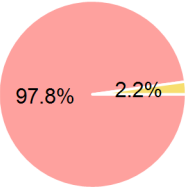
- Directly Generated
- Federal Government
- Local Government
- State Government



Capital Funding Sources

Sources of Capital Funds Expended

- Directly Generated
- Federal Government
- Local Government
- State Government



Directly Generated	\$0
Federal Government	\$0
Local Government	\$2,424,925
State Government	\$53,548
Total Capital Funds Expended	\$2,478,473

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	6.5
Vanpool	8.5
Demand Response	5.6