

2023 Annual Agency Profile - Benton County (NTD ID 00065)

Mailing Address: 4500 SW RESEARCH WAY
CORVALLIS, OR

Website: www.RidetheBAT.com

Geographic Coverage

Primary Urbanized/Rural Area Corvallis, OR
Service Area Population 96,017
Service Area Sq. Miles 679
Other Areas Served:
Oregon Non-UZA

Assets

Revenue Vehicles 23
Service Vehicles
Facilities 2

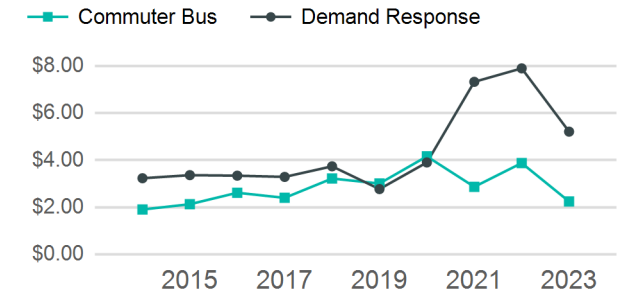
Service Consumed

Annual Unlinked Trips (UPT) 35,186

Service Supplied

Annual Vehicle Revenue Miles (VRM) 317,119
Annual Vehicle Revenue Hours (VRH) 24,036
Vehicles Operated in Maximum Service (VOMS) 13

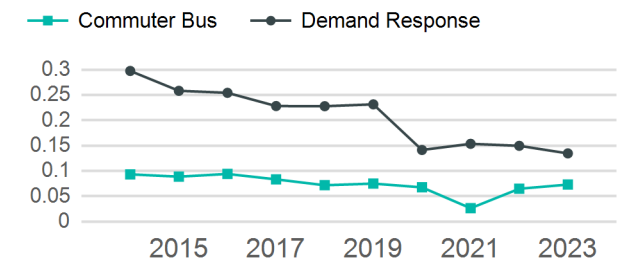
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	8,924	0	2	122,116	3,662
Demand Response	26,262	0	11	195,003	20,374
Total	35,186	0	13	317,119	24,036

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Commuter Bus	\$2.25	\$74.93	0.1	2.4	\$30.75
Demand Response	\$5.21	\$49.87	0.1	1.3	\$38.69
Total	\$4.07	\$53.69	0.1	1.5	\$36.67

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2023 Funding Breakdown

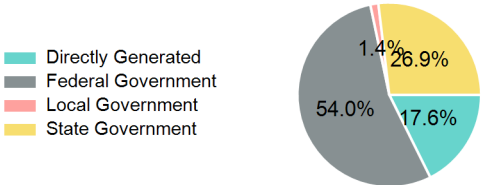
Summary of Operating Expenses (OE)

Mode	Operating Expenses	Fare Revenues
Commuter Bus	\$274,392	\$0
Demand Response	\$1,016,041	\$0
Total	\$1,290,433	\$0

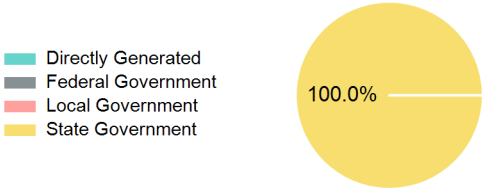
Sources of Operating Funds Expended

Directly Generated	\$227,493
Federal Government	\$697,442
Local Government	\$18,117
State Government	\$347,381
Total Operating Funds Expended	\$1,290,433

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$0
Local Government	\$0
State Government	\$93,468
Total Capital Funds Expended	\$93,468

2023 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	0R02
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Metrics

Mode	Average Fleet Age in Years
Commuter Bus	5.7
Demand Response	4.6