

# 2023 Annual Agency Profile - Kootenai County (NTD ID 00055)

**Mailing Address:** 451 N GOVERNMENT WAY  
COEUR D ALENE, ID

**Website:** <http://www.kcgov.us/486/Transit-Services>

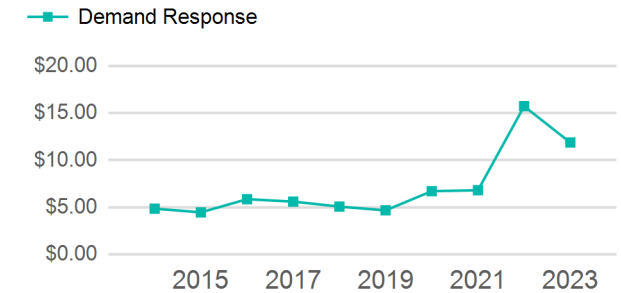
## Geographic Coverage

Primary Urbanized/Rural Area	Coeur d'Alene, ID
Service Area Population	90,132
Service Area Sq. Miles	32
Other Areas Served:	

## Service Consumed

Annual Unlinked Trips (UPT) 13,676

## Operating Expenses per Vehicle Revenue Mile



## Assets

Revenue Vehicles	13
Service Vehicles	5
Facilities	2

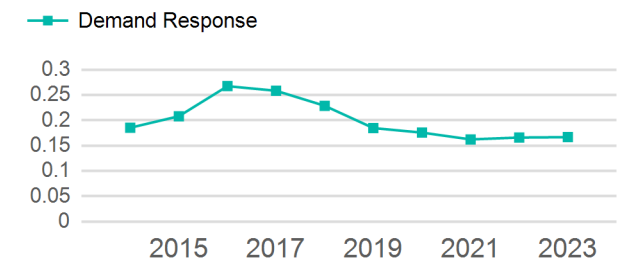
## Service Supplied

Annual Vehicle Revenue Miles (VRM)	81,969
Annual Vehicle Revenue Hours (VRH)	6,505
Vehicles Operated in Maximum Service (VOMS)	4

## Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	0	0	0	0	0
Demand Response	13,676	0	4	81,969	6,505
<b>Total</b>	<b>13,676</b>	<b>0</b>	<b>4</b>	<b>81,969</b>	<b>6,505</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00
Demand Response	\$11.87	\$149.54	0.2	2.1	\$71.13
<b>Total</b>	<b>\$11.87</b>	<b>\$149.54</b>	<b>0.2</b>	<b>2.1</b>	<b>\$71.13</b>

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2023 Funding Breakdown

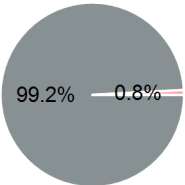
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Bus	\$0	\$0
Demand Response	\$972,741	\$0
Total	\$972,741	\$0

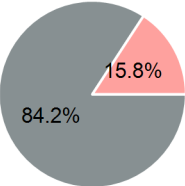
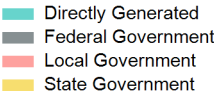
Directly Generated	\$0
Federal Government	\$964,577
Local Government	\$8,164
State Government	\$0
Total Operating Funds Expended	\$972,741



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$1,232,380
Local Government	\$230,931
State Government	\$0
Total Capital Funds Expended	\$1,463,311



2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.6
Demand Response	5.7