

2023 Annual Agency Profile - Asotin County Public Transportation Benefit Area (NTD ID 00051)

Mailing Address: 1494 POPLAR ST
CLARKSTON, WA

Website: <http://www.asotincoptba.com>

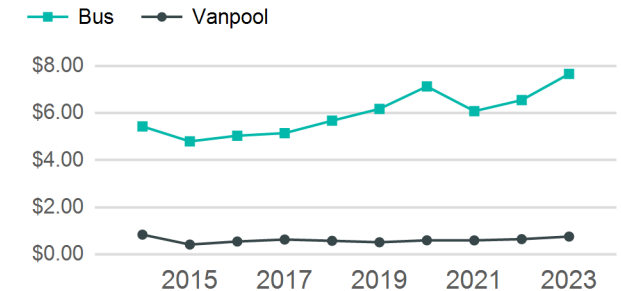
Geographic Coverage

Primary Urbanized/Rural Area	Lewiston, ID--WA
Service Area Population	22,397
Service Area Sq. Miles	20
Other Areas Served:	

Service Consumed

Annual Unlinked Trips (UPT) 78,057

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles	22
Service Vehicles	2
Facilities	1

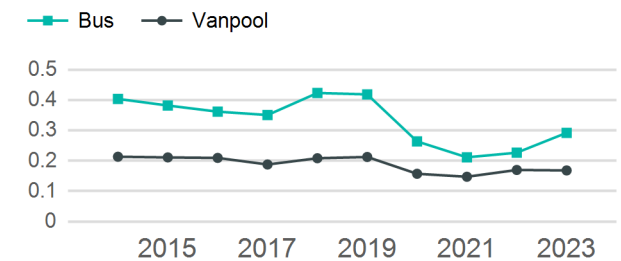
Service Supplied

Annual Vehicle Revenue Miles (VRM)	332,117
Annual Vehicle Revenue Hours (VRH)	17,374
Vehicles Operated in Maximum Service (VOMS)	13

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	48,673	3	0	166,563	10,338
Demand Response	8,995	2	0	44,452	3,896
Vanpool	20,389	8	0	121,102	3,140
Total	78,057	13	0	332,117	17,374

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Bus	\$7.66	\$123.39	0.3	4.7	\$26.21
Demand Response	\$6.54	\$74.66	0.2	2.3	\$32.34
Vanpool	\$0.76	\$29.28	0.2	6.5	\$4.51
Total	\$4.99	\$95.46	0.2	4.5	\$21.25

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2023 Funding Breakdown

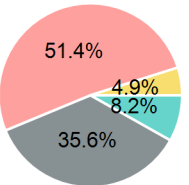
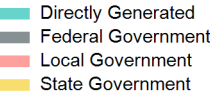
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

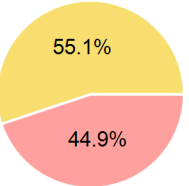
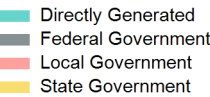
Mode	Operating Expenses	Fare Revenues
Bus	\$1,275,651	\$0
Demand Response	\$290,864	\$0
Vanpool	\$91,929	\$0
Total	\$1,658,444	\$0

Directly Generated	\$135,212
Federal Government	\$590,527
Local Government	\$851,784
State Government	\$80,921
Total Operating Funds Expended	\$1,658,444



Capital Funding Sources

Sources of Capital Funds Expended



Directly Generated	\$0
Federal Government	\$0
Local Government	\$157,016
State Government	\$192,800
Total Capital Funds Expended	\$349,816

2023 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

Mode	Average Fleet Age in Years
Bus	3.7
Demand Response	4.3
Vanpool	6.0