

2023 Annual Agency Profile - City of Wilsonville (NTD ID 00046)

Mailing Address: 29799 SW TOWN CENTER LOOP E
WILSONVILLE, OR

Website: <http://www.ridesmart.com/>

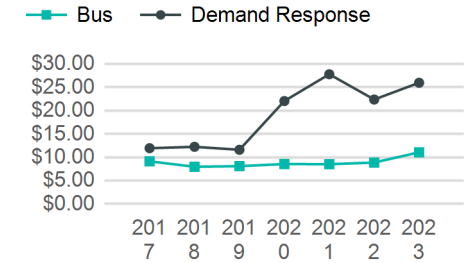
Geographic Coverage

Primary Urbanized Area	Portland, OR--WA
Square Miles	519
Population	2,104,238
Other Areas Served:	Oregon Non-UZA, Salem, OR
Service Area Population	73,800
Service Area Sq. Miles	80

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,207,058
Annual Unlinked Trips (UPT)	185,195
Average Weekday UPT	687
Average Saturday UPT	209
Average Sunday UPT	0

Operating Expenses per Vehicle Revenue Mile



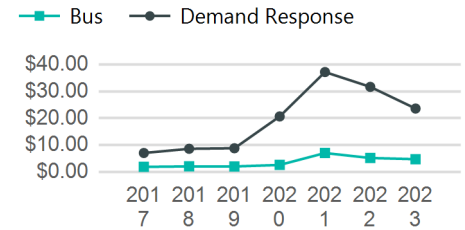
Assets

Revenue Vehicles	40
Service Vehicles	9
Facilities	2
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	533,789
Annual Vehicle/Passenger Car Revenue Hours (VRH)	28,007
Vehicles Operated in Maximum Service (VOMS)	18
Vehicles Available for Maximum Service (VAMS)	38

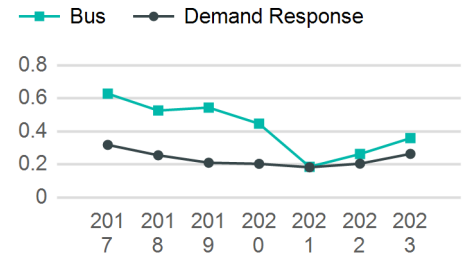
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	12	0	1,140,099	173,582	483,814	24,110	0.00
Demand Response	5	0	45,711	10,957	41,549	3,722	0.00
Vanpool	0	1	21,248	656	8,426	175	0.00
Total	17	1	1,207,058	185,195	533,789	28,007	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.07	\$222.13	0.4	7.2	\$4.70	\$30.85
Demand Response	\$25.98	\$290.02	0.3	2.9	\$23.61	\$98.52
Vanpool	\$0.57	\$27.29	0.1	3.7	\$0.22	\$7.28
Total	\$12.06	\$229.93	0.3	6.6	\$5.34	\$34.77

2023 Annual Agency Profile - City of Wilsonville (NTD ID 00046)

2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$4,961,329	77.0%	Directly Generated	\$469,692	 Directly Generated Federal Government Local Government State Government	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$671,901	10.4%	Federal Government	\$2,574,508			
Purchased Transportation	\$4,550	0.1%	Local Government	\$2,706,419			
Other Operating Expenses	\$801,983	12.5%	State Government	\$1,091,129			
Total Operating Expenses	\$6,439,763	100.0%	Total Operating Funds Expended	\$6,841,748	Capital Funding Sources		
			Sources of Capital Funds Expended				
			Directly Generated	\$0			
			Federal Government	\$18,632			
			Local Government	\$4,658			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$1,233,342</i>		Total Capital Funds Expended	\$23,290			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$5,355,547	\$53,959	\$0	\$0	\$0	\$23,290
Demand Response	\$1,079,441	\$0	\$0	\$0	\$0	\$0
Vanpool	\$4,775	\$5,548	\$0	\$0	\$0	\$0
Total	\$6,439,763	\$59,507	\$0	\$0	\$0	\$23,290

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		OR02	
			Metrics			
Mode		Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
Bus		12	21	75.0%	8.0	
Demand Response		5	16	220.0%	7.6	
Vanpool		1	1	0.0%	1.0	p. 2 of 2