

# 2023 Annual Agency Profile - Central Puget Sound Regional Transit Authority (NTD ID 00040)

**Mailing Address:** 401 S JACKSON ST  
SEATTLE, WA

**Website:** <http://www.soundtransit.org/>

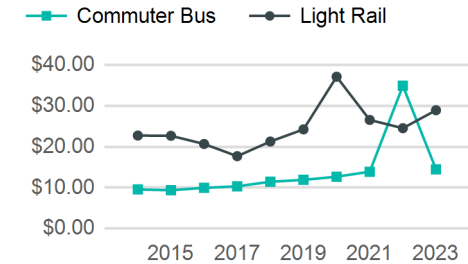
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	Washington Non-UZA
<b>Service Area Population</b>	3,349,000
<b>Service Area Sq. Miles</b>	1,089

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	346,306,031
<b>Annual Unlinked Trips (UPT)</b>	37,571,636
<b>Average Weekday UPT</b>	114,243
<b>Average Saturday UPT</b>	86,845
<b>Average Sunday UPT</b>	67,326

## Operating Expenses per Vehicle Revenue Mile



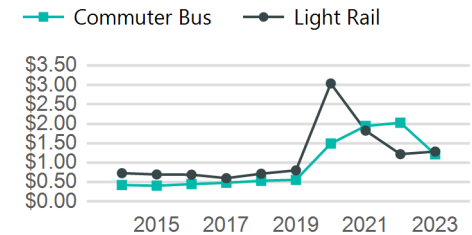
## Assets

<b>Revenue Vehicles</b>	538
<b>Service Vehicles</b>	256
<b>Facilities</b>	86
<b>Lane Miles</b>	267.4
<b>Track Miles</b>	490.86

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	19,825,777
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	991,646
<b>Vehicles Operated in Maximum Service (VOMS)</b>	319
<b>Vehicles Available for Maximum Service (VAMS)</b>	555

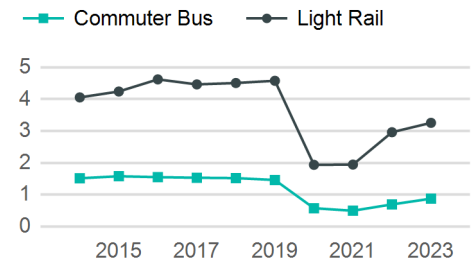
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	0	0	0	0	0	0	0.00
Bus Rapid Transit	0	0	0	0	0	0	0.00
Commuter Bus	143	32	116,872,610	8,568,134	9,809,138	517,994	0.00
Commuter Rail	0	57	43,432,011	1,755,751	1,649,966	53,921	163.80
Light Rail	84	0	185,377,992	26,867,751	8,252,514	406,385	49.00
Street Car Rail	3	0	623,418	380,000	114,159	13,346	4.80
<b>Total</b>	<b>230</b>	<b>89</b>	<b>346,306,031</b>	<b>37,571,636</b>	<b>19,825,777</b>	<b>991,646</b>	<b>217.60</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

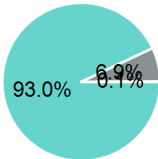
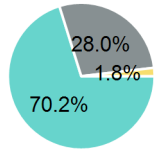
### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Bus Rapid Transit	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Commuter Bus	\$14.49	\$274.40	0.9	16.5	\$1.22	\$16.59
Commuter Rail	\$46.13	\$1,411.55	1.1	32.6	\$1.75	\$43.35
Light Rail	\$28.94	\$587.65	3.3	66.1	\$1.29	\$8.89
Street Car Rail	\$112.44	\$961.79	3.3	28.5	\$20.59	\$33.78
<b>Total</b>	<b>\$23.70</b>	<b>\$473.86</b>	<b>1.9</b>	<b>37.9</b>	<b>\$1.36</b>	<b>\$12.51</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$261,443,946	55.6%	Directly Generated	\$548,960,316		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
Materials and Supplies	\$37,108,382	7.9%	Federal Government	\$40,853,929		
Purchased Transportation	\$35,972,672	7.7%	Local Government	\$510,225		
Other Operating Expenses	\$135,371,434	28.8%	State Government	\$0		
<b>Total Operating Expenses</b>	<b>\$469,896,434</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$590,324,470</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$1,271,031,432		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>
			Federal Government	\$507,208,957		
			Local Government	\$0		
			State Government	\$32,889,269		
<b>Total Capital Funds Expended</b>	<b>\$1,811,129,658</b>					
Reconciling OE Cash Expenditures	\$426,139,548					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$0	\$0	\$0	\$14,651,265	\$26,854,625	\$0
Bus Rapid Transit	\$0	\$0	\$0	\$33,193,216	\$0	\$0
Commuter Bus	\$142,135,628	\$14,580,542	\$0	\$0	\$286,383	\$0
Commuter Rail	\$76,112,396	\$5,005,338	\$9,424,710	\$568,353	\$31,221,586	\$0
Light Rail	\$238,812,404	\$32,701,665	\$82,688,690	\$1,368,729,822	\$196,101,757	\$1,583,220
Street Car Rail	\$12,836,006	\$130,825	\$3,749,711	\$41,507,391	\$568,929	\$0
Total	\$469,896,434	\$52,418,370	\$95,863,111	\$1,458,650,047	\$255,033,280	\$1,583,220

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)	TAM Sponsor NTD ID		Metrics	
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
	Mode					
	Bus		0	0	0.0%	0.0
	Bus Rapid Transit		0	0	0.0%	0.0
	Commuter Bus		175	303	73.1%	9.7
	Commuter Rail		57	81	42.1%	20.0
	Light Rail		84	163	94.0%	6.7
	Street Car Rail		3	8	166.7%	7.9

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