

# 2023 Annual Agency Profile - County of Pierce (NTD ID 00028)

**Mailing Address:** 950 FAWCETT AVE STE 100  
TACOMA, WA

**Website:** <http://www.co.pierce.wa.us/>

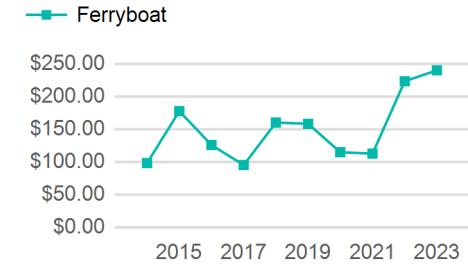
## Geographic Coverage

Primary Urbanized Area	Seattle--Tacoma, WA
Square Miles	983
Population	3,544,011
Other Areas Served:	
Service Area Population	925,708
Service Area Sq. Miles	233

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,762,277
Annual Unlinked Trips (UPT)	446,539
Average Weekday UPT	1,223
Average Saturday UPT	1,264
Average Sunday UPT	1,186

## Operating Expenses per Vehicle Revenue Mile



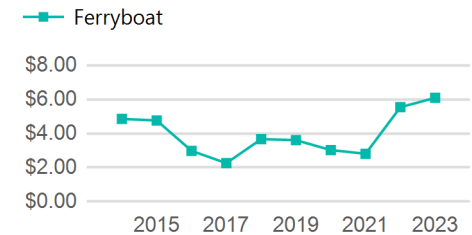
## Assets

Revenue Vehicles	2
Service Vehicles	
Facilities	6
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	44,755
Annual Vehicle/Passenger Car Revenue Hours (VRH)	5,285
Vehicles Operated in Maximum Service (VOMS)	2
Vehicles Available for Maximum Service (VAMS)	2

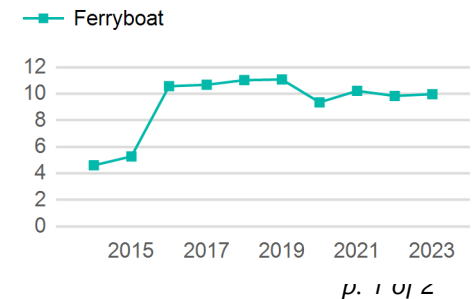
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Ferryboat	0	2	1,762,277	446,539	44,755	5,285	8.60
<b>Total</b>	<b>0</b>	<b>2</b>	<b>1,762,277</b>	<b>446,539</b>	<b>44,755</b>	<b>5,285</b>	<b>8.60</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

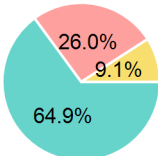
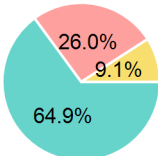
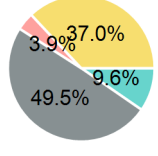
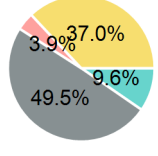
### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Ferryboat	\$240.28	\$2,034.72	10.0	84.5	\$6.10	\$24.08
<b>Total</b>	<b>\$240.28</b>	<b>\$2,034.72</b>	<b>10.0</b>	<b>84.5</b>	<b>\$6.10</b>	<b>\$24.08</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$595,424	5.5%	Directly Generated	\$6,981,497	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> <td rowspan="5"></td>	
Materials and Supplies	\$816,559	7.6%	Federal Government	\$0		
Purchased Transportation	\$3,485,997	32.4%	Local Government	\$2,793,987		
Other Operating Expenses	\$5,855,537	54.5%	State Government	\$978,032		
<b>Total Operating Expenses</b>	<b>\$10,753,517</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$10,753,516</b>		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$24,325	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div> <td rowspan="4"></td>	
		Federal Government	\$125,229			
		Local Government	\$10,000			
		State Government	\$93,688			
<i>Reconciling OE Cash Expenditures</i>	<i>\$801,817</i>		<b>Total Capital Funds Expended</b>	<b>\$253,242</b>		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Ferryboat	\$10,753,517	\$3,131,940	\$0	\$0	\$253,243	\$0
Total	\$10,753,517	\$3,131,940	\$0	\$0	\$253,243	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Ferryboat	2	2	0.0%	23.0