

2023 Annual Agency Profile - City of Seattle (NTD ID 00023)

Mailing Address: 370 THOMAS ST
SEATTLE, WA

Website: <http://www.seattlemonorail.com/>

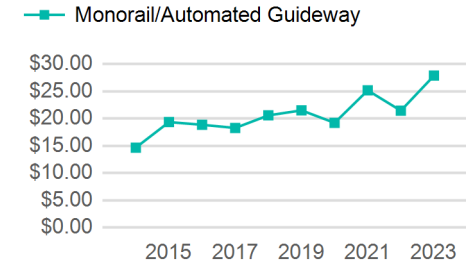
Geographic Coverage

Primary Urbanized Area	Seattle--Tacoma, WA
Square Miles	983
Population	3,544,011
Other Areas Served:	
Service Area Population	753,655
Service Area Sq. Miles	83

Service Consumed

Annual Passenger Miles Traveled (PMT)	1,921,479
Annual Unlinked Trips (UPT)	2,134,977
Average Weekday UPT	4,988
Average Saturday UPT	9,397
Average Sunday UPT	6,783

Operating Expenses per Vehicle Revenue Mile



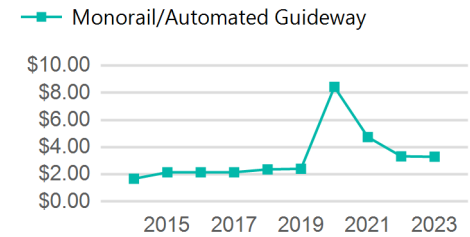
Assets

Revenue Vehicles	8
Service Vehicles	2
Facilities	6
Lane Miles	
Track Miles	1.8

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	227,127
Annual Vehicle/Passenger Car Revenue Hours (VRH)	21,272
Vehicles Operated in Maximum Service (VOMS)	8
Vehicles Available for Maximum Service (VAMS)	8

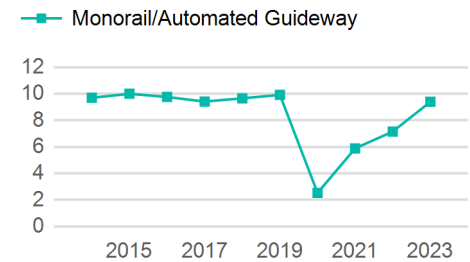
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode	0	8	1,921,479	2,134,977	227,127	21,272	1.80
Total	0	8	1,921,479	2,134,977	227,127	21,272	1.80

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Monorail/Automated	\$27.86	\$297.47	9.4	100.4	\$3.29	\$2.96
Total	\$27.86	\$297.47	9.4	100.4	\$3.29	\$2.96

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$166,799	2.6%	Directly Generated	\$6,327,832	<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>100.0%</div></div>	
			Federal Government	\$0		
			Local Government	\$0		
			State Government	\$0		
			Total Operating Funds Expended	\$6,327,832	Capital Funding Sources	
Materials and Supplies	\$0	0.0%	Sources of Capital Funds Expended		<div><div>Directly Generated</div><div>Federal Government</div><div>Local Government</div><div>State Government</div></div> <div><div>20.0%</div><div>80.0%</div></div>	
Purchased Transportation	\$5,749,495	90.9%	Directly Generated	\$0		
Other Operating Expenses	\$411,538	6.5%	Federal Government	\$352,331		
			Local Government	\$88,083		
			State Government	\$0		
Total Operating Expenses	\$6,327,832	100.0%	Total Capital Funds Expended	\$440,414		
Reconciling OE Cash Expenditures	\$0					

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Monorail/Automated	\$6,327,832	\$6,214,624	\$191,335	\$3,376	\$245,702	\$0
Total	\$6,327,832	\$6,214,624	\$191,335	\$3,376	\$245,702	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier I (Rail)		TAM Sponsor NTD ID		Metrics			
				Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)	
				Monorail/Automated	8	8	0.0%	61.0	