

# 2023 Annual Agency Profile - City of Longview (NTD ID 00016)

**Mailing Address:** 1525 BROADWAY ST  
LONGVIEW, WA

**Website:** <http://www.rctransit.org/>

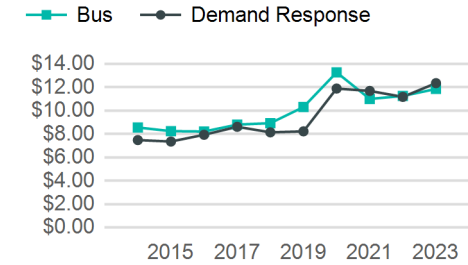
## Geographic Coverage

Primary Urbanized Area	Longview, WA--OR
Square Miles	35
Population	69,841
Other Areas Served:	
Service Area Population	61,598
Service Area Sq. Miles	31

## Service Consumed

Annual Passenger Miles Traveled (PMT)	1,040,117
Annual Unlinked Trips (UPT)	274,804
Average Weekday UPT	974
Average Saturday UPT	550
Average Sunday UPT	0

## Operating Expenses per Vehicle Revenue Mile



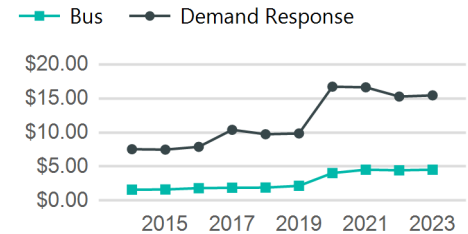
## Assets

Revenue Vehicles	36
Service Vehicles	7
Facilities	7
Lane Miles	
Track Miles	

## Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	492,848
Annual Vehicle/Passenger Car Revenue Hours (VRH)	43,057
Vehicles Operated in Maximum Service (VOMS)	21
Vehicles Available for Maximum Service (VAMS)	40

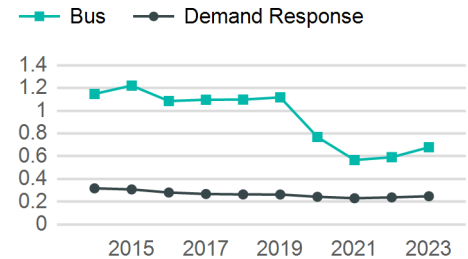
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	10	0	933,382	242,437	357,130	28,056	0.00
Commuter Bus	1	0	3,720	310	6,700	199	0.00
Demand Response	0	10	103,015	32,057	129,018	14,802	0.00
<b>Total</b>	<b>11</b>	<b>10</b>	<b>1,040,117</b>	<b>274,804</b>	<b>492,848</b>	<b>43,057</b>	<b>0.00</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile

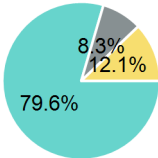
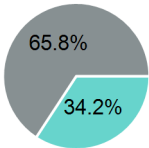


## Metrics

Mode	Service Efficiency		Service Effectiveness			
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$11.86	\$151.00	0.7	8.6	\$4.54	\$17.47
Commuter Bus	\$6.84	\$230.38	0.0	1.6	\$12.32	\$147.89
Demand Response	\$12.36	\$107.73	0.2	2.2	\$15.48	\$49.75
<b>Total</b>	<b>\$11.92</b>	<b>\$136.49</b>	<b>0.6</b>	<b>6.4</b>	<b>\$5.65</b>	<b>\$21.39</b>

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources		
Labor	\$2,637,105	44.9%	Directly Generated	\$4,695,790		<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$913,325	15.5%	Federal Government	\$491,285			
Purchased Transportation	\$1,097,112	18.7%	Local Government	\$0			
Other Operating Expenses	\$1,229,455	20.9%	State Government	\$715,502			
<b>Total Operating Expenses</b>	<b>\$5,876,997</b>	<b>100.0%</b>	<b>Total Operating Funds Expended</b>	<b>\$5,902,577</b>	Capital Funding Sources		
			Sources of Capital Funds Expended			<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Directly Generated	\$1,190,497			
			Federal Government	\$2,287,343			
			Local Government	\$0			
			State Government	\$0			
<i>Reconciling OE Cash Expenditures</i>	<i>\$678,677</i>		<b>Total Capital Funds Expended</b>	<b>\$3,477,840</b>			

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$4,236,468	\$118,577	\$2,405,885	\$0	\$0	\$0
Commuter Bus	\$45,846	\$0	\$0	\$0	\$0	\$0
Demand Response	\$1,594,683	\$20,448	\$1,071,955	\$0	\$0	\$0
Total	\$5,876,997	\$139,025	\$3,477,840	\$0	\$0	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	10	21	110.0%	7.9
			Commuter Bus	1	2	100.0%	11.0
			Demand Response	10	17	70.0%	4.5