

2023 Annual Agency Profile - Municipality of Anchorage (NTD ID 00012)

Mailing Address: 632 W 6TH AVE
ANCHORAGE, AK

<https://www.muni.org/Departments/>
Website: transit

Geographic Coverage

Primary Urbanized Area	Anchorage, AK
Square Miles	92
Population	249,252
Other Areas Served:	Alaska Non-UZA
Service Area Population	291,247
Service Area Sq. Miles	77

Assets

Revenue Vehicles	197
Service Vehicles	37
Facilities	6
Lane Miles	
Track Miles	

Service Consumed

Annual Passenger Miles Traveled (PMT)	20,591,368
Annual Unlinked Trips (UPT)	3,117,877
Average Weekday UPT	10,566
Average Saturday UPT	4,982
Average Sunday UPT	3,915

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,020,190
Annual Vehicle/Passenger Car Revenue Hours (VRH)	297,614
Vehicles Operated in Maximum Service (VOMS)	181
Vehicles Available for Maximum Service (VAMS)	209

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	47	0	10,797,599	2,745,046	2,278,774	190,316	0.00
Demand Response	0	40	998,596	153,737	842,374	67,527	0.00
Vanpool	0	94	8,795,173	219,094	1,899,042	39,771	0.00
Total	47	134	20,591,368	3,117,877	5,020,190	297,614	0.00

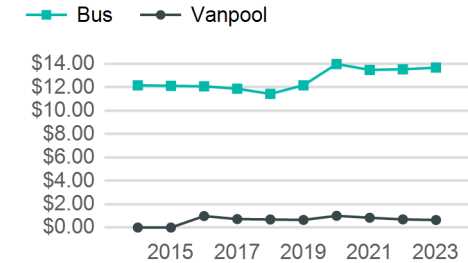
Metrics

Service Efficiency

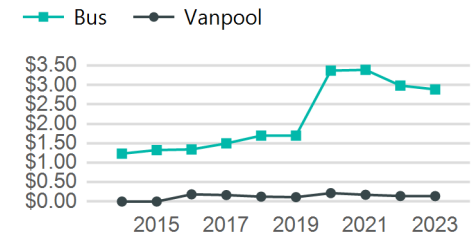
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$13.69	\$163.88	1.2	14.4	\$2.89	\$11.36
Demand Response	\$7.84	\$97.81	0.2	2.3	\$6.61	\$42.96
Vanpool	\$0.65	\$30.86	0.1	5.5	\$0.14	\$5.60
Total	\$7.77	\$131.11	0.6	10.5	\$1.89	\$12.51

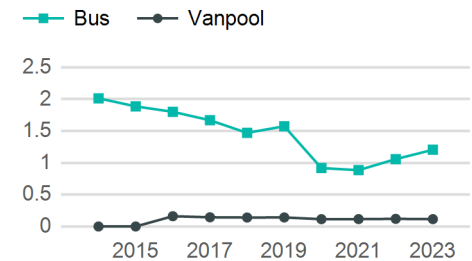
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$25,123,221	64.4%	Directly Generated	\$6,283,542	 Directly Generated Federal Government Local Government State Government	
Materials and Supplies	\$4,231,540	10.8%	Federal Government	\$7,290,133		
Purchased Transportation	\$6,650,922	17.0%	Local Government	\$26,262,245		
Other Operating Expenses	\$3,014,202	7.7%	State Government	\$905,050		
Total Operating Expenses	\$39,019,885	100.0%	Total Operating Funds Expended	\$40,740,970		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0	 Directly Generated Federal Government Local Government State Government	
			Federal Government	\$1,836,971		
			Local Government	\$323,289		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$2,929,182</i>		Total Capital Funds Expended	\$2,160,260		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$31,188,084	\$3,160,339	\$1,044,696	\$402,375	\$315,334	\$268,843
Demand Response	\$6,604,490	\$901,247	\$57,362	\$71,650	\$0	\$0
Vanpool	\$1,227,311	\$1,584,494	\$0	\$0	\$0	\$0
Total	\$39,019,885	\$5,646,080	\$1,102,058	\$474,025	\$315,334	\$268,843

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	47	68	44.7%	10.5
			Demand Response	40	47	17.5%	3.8
			Vanpool	94	94	0.0%	0.7