

2023 Annual Agency Profile - Lane Transit District (NTD ID 00007)

Mailing Address: 3500 E 17TH AVE
EUGENE, OR

Website: <http://www.ltd.org/>

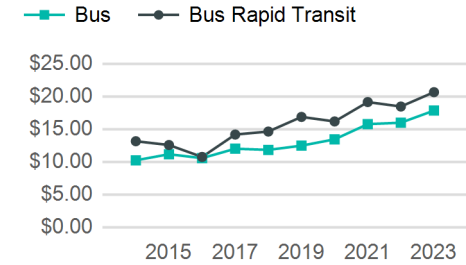
Geographic Coverage

Primary Urbanized Area	Eugene, OR
Square Miles	73
Population	270,179
Other Areas Served:	Salem, OR, Oregon Non-UZA
Service Area Population	317,600
Service Area Sq. Miles	482

Service Consumed

Annual Passenger Miles Traveled (PMT)	22,779,952
Annual Unlinked Trips (UPT)	6,311,613
Average Weekday UPT	19,509
Average Saturday UPT	11,890
Average Sunday UPT	8,381

Operating Expenses per Vehicle Revenue Mile



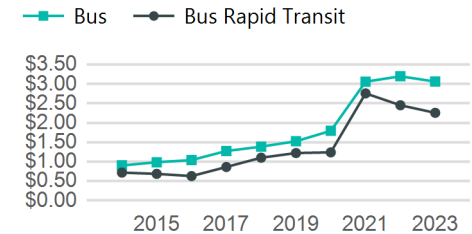
Assets

Revenue Vehicles	374
Service Vehicles	40
Facilities	18
Lane Miles	15.4
Track Miles	15.4

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	5,669,295
Annual Vehicle/Passenger Car Revenue Hours (VRH)	366,047
Vehicles Operated in Maximum Service (VOMS)	132
Vehicles Available for Maximum Service (VAMS)	191

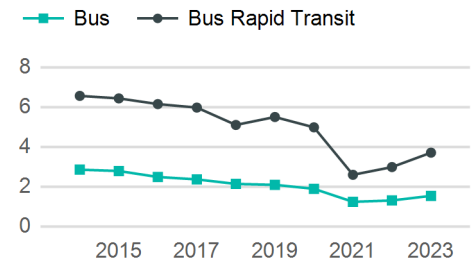
Operating Expenses per Passenger Mile



Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	57	2	12,954,314	3,418,710	2,220,514	174,945	0.00
Bus Rapid Transit	13	0	6,304,956	2,554,326	688,393	60,618	28.00
Demand Response	0	55	3,030,536	328,686	2,647,849	128,341	0.00
Vanpool	0	5	490,146	9,891	112,539	2,143	0.00
Total	70	62	22,779,952	6,311,613	5,669,295	366,047	28.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

	Service Efficiency		Service Effectiveness			
Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$17.88	\$226.88	1.5	19.5	\$3.06	\$11.61
Bus Rapid Transit	\$20.69	\$235.01	3.7	42.1	\$2.26	\$5.58
Demand Response	\$4.29	\$88.49	0.1	2.6	\$3.75	\$34.55
Vanpool	\$1.19	\$62.37	0.1	4.6	\$0.27	\$13.51
Total	\$11.54	\$178.74	1.1	17.2	\$2.87	\$10.37

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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$41,152,297	62.9%	Directly Generated	\$52,691,917	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
Materials and Supplies	\$5,530,763	8.5%	Federal Government	\$16,123,077		
Purchased Transportation	\$10,975,755	16.8%	Local Government	\$49,000		
Other Operating Expenses	\$7,769,816	11.9%	State Government	\$2,640,702		
Total Operating Expenses	\$65,428,631	100.0%	Total Operating Funds Expended	\$71,504,696		
			Sources of Capital Funds Expended		Capital Funding Sources	
Reconciling OE Cash Expenditures	\$22,913,439		Directly Generated	\$554,709	<div><div></div> Directly Generated</div> <div><div></div> Federal Government</div> <div><div></div> Local Government</div> <div><div></div> State Government</div>	
			Federal Government	\$18,004,721		
			Local Government	\$0		
			State Government	\$4,559,772		
			Total Capital Funds Expended	\$23,119,202		
Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$39,691,771	\$2,486,734	\$17,404,471	\$1,428,971	\$3,758,496	\$284,235
Bus Rapid Transit	\$14,245,853	\$1,941,487	\$38,535	\$0	\$0	\$0
Demand Response	\$11,357,346	\$12,016,662	\$988	\$203,506	\$0	\$0
Vanpool	\$133,661	\$65,230	\$0	\$0	\$0	\$0
Total	\$65,428,631	\$16,510,113	\$17,443,994	\$1,632,477	\$3,758,496	\$284,235

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		OR02	
			Metrics			
			Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Mode						
Bus			59	83	40.7%	10.2
Bus Rapid Transit			13	17	30.8%	9.8
Demand Response			55	86	56.4%	1.2
Vanpool			5	5	0.0%	1.6

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