

2023 Annual Agency Profile - City of Yakima (NTD ID 00006)

Mailing Address: 129 N 2ND ST
YAKIMA, WA

Website: <http://www.yakimatransit.org/>

Geographic Coverage

Primary Urbanized Area	Yakima, WA
Square Miles	56
Population	133,145
Other Areas Served:	Washington Non-UZA
Service Area Population	100,716
Service Area Sq. Miles	33

Service Consumed

Annual Passenger Miles Traveled (PMT)	3,435,365
Annual Unlinked Trips (UPT)	646,711
Average Weekday UPT	2,320
Average Saturday UPT	874
Average Sunday UPT	450

Assets

Revenue Vehicles	60
Service Vehicles	10
Facilities	1
Lane Miles	
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	1,191,241
Annual Vehicle/Passenger Car Revenue Hours (VRH)	93,758
Vehicles Operated in Maximum Service (VOMS)	42
Vehicles Available for Maximum Service (VAMS)	50

Modal Characteristics

	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Mode							
Bus	18	0	2,415,244	574,582	738,964	56,088	0.00
Commuter Bus	0	2	857,216	25,992	148,663	4,719	0.00
Demand Response	0	22	162,905	46,137	303,614	32,951	0.00
Total	18	24	3,435,365	646,711	1,191,241	93,758	0.00

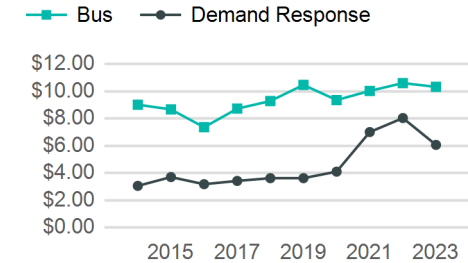
Metrics

Service Efficiency

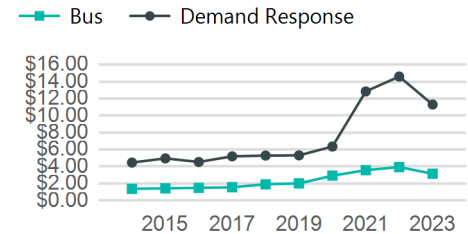
Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$10.32	\$135.96	0.8	10.2	\$3.16	\$13.27
Commuter Bus	\$4.75	\$149.54	0.2	5.5	\$0.82	\$27.15
Demand Response	\$6.07	\$55.89	0.2	1.4	\$11.31	\$39.92
Total	\$8.54	\$108.50	0.5	6.9	\$2.96	\$15.73

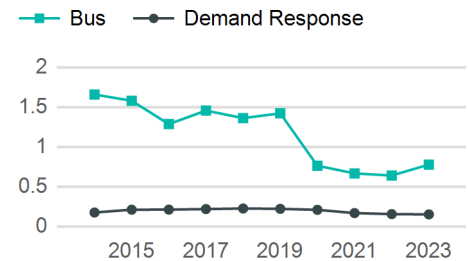
Operating Expenses per Vehicle Revenue Mile



Operating Expenses per Passenger Mile



Unlinked Passenger Trip per Vehicle Revenue Mile



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2023 Funding Breakdown

Summary of Operating Expenses (OE)			Sources of Operating Funds Expended		Operating Funding Sources	
Labor	\$5,056,219	49.7%	Directly Generated	\$5,288,728		
Materials and Supplies	\$1,206,827	11.9%	Federal Government	\$4,389,407		
Purchased Transportation	\$1,856,791	18.3%	Local Government	\$356,252		
Other Operating Expenses	\$2,053,311	20.2%	State Government	\$308,802		
Total Operating Expenses	\$10,173,148	100.0%	Total Operating Funds Expended	\$10,343,189		
			Sources of Capital Funds Expended		Capital Funding Sources	
			Directly Generated	\$0		
			Federal Government	\$4,799,331		
			Local Government	\$58,106		
			State Government	\$0		
<i>Reconciling OE Cash Expenditures</i>	<i>\$732,773</i>		Total Capital Funds Expended	\$4,857,437		

Operating Expense Detail			Uses of Capital			
Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$7,625,824	\$295,091	\$4,486,995	\$0	\$2,988	\$0
Commuter Bus	\$705,659	\$204,846	\$0	\$0	\$0	\$0
Demand Response	\$1,841,665	\$86,441	\$367,454	\$0	\$0	\$0
Total	\$10,173,148	\$586,378	\$4,854,449	\$0	\$2,988	\$0

2023 Asset Management

Transit Asset Management (TAM) Tier		Tier II	TAM Sponsor NTD ID		Metrics		
			Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
			Bus	18	24	33.3%	6.9
			Commuter Bus	2	2	0.0%	0.0
			Demand Response	22	24	9.1%	7.6