

# 2023 Annual Agency Profile - King County (NTD ID 00001)

**Mailing Address:** 201 S JACKSON ST  
SEATTLE, WA

**Website:** <http://metro.kingcounty.gov/>

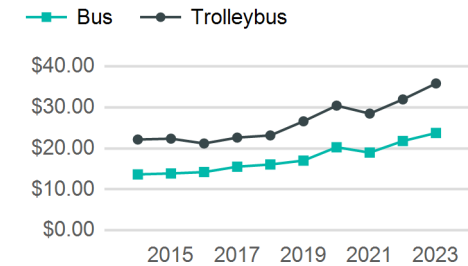
## Geographic Coverage

<b>Primary Urbanized Area</b>	Seattle--Tacoma, WA
<b>Square Miles</b>	983
<b>Population</b>	3,544,011
<b>Other Areas Served:</b>	Washington Non-UZA
<b>Service Area Population</b>	2,347,800
<b>Service Area Sq. Miles</b>	2,134

## Service Consumed

<b>Annual Passenger Miles Traveled (PMT)</b>	301,530,502
<b>Annual Unlinked Trips (UPT)</b>	78,886,848
<b>Average Weekday UPT</b>	247,763
<b>Average Saturday UPT</b>	178,000
<b>Average Sunday UPT</b>	145,083

## Operating Expenses per Vehicle Revenue Mile



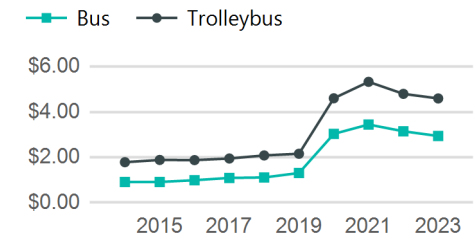
## Assets

<b>Revenue Vehicles</b>	3,147
<b>Service Vehicles</b>	600
<b>Facilities</b>	253
<b>Lane Miles</b>	331.2
<b>Track Miles</b>	339.95

## Service Supplied

<b>Annual Vehicle/Passenger Car Revenue Miles (VRM)</b>	48,157,811
<b>Annual Vehicle/Passenger Car Revenue Hours (VRH)</b>	4,110,201
<b>Vehicles Operated in Maximum Service (VOMS)</b>	2,270
<b>Vehicles Available for Maximum Service (VAMS)</b>	3,123

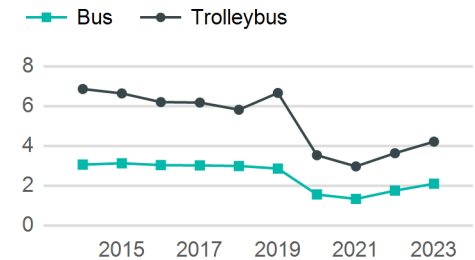
## Operating Expenses per Passenger Mile



## Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Bus	715	58	247,086,477	64,109,135	30,558,640	2,846,372	19.10
Commuter Bus	0	0	0	0	0	0	0.00
Demand Response	0	398	7,980,170	1,010,159	8,088,500	611,193	0.00
Ferryboat	2	0	1,479,694	399,687	52,310	5,697	24.00
Light Rail	0	0	0	0	0	0	0.00
Street Car Rail	10	0	1,556,379	1,411,817	177,754	36,982	7.90
Trolleybus	110	0	20,078,748	10,851,566	2,575,445	385,828	116.90
Vanpool	977	0	23,349,034	1,104,484	6,705,162	224,129	0.00
<b>Total</b>	<b>1,814</b>	<b>456</b>	<b>301,530,502</b>	<b>78,886,848</b>	<b>48,157,811</b>	<b>4,110,201</b>	<b>167.90</b>

## Unlinked Passenger Trip per Vehicle Revenue Mile



## Metrics

### Service Efficiency

### Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Bus	\$23.75	\$255.01	2.1	22.5	\$2.94	\$11.32
Commuter Bus	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Demand Response	\$9.61	\$127.22	0.1	1.7	\$9.74	\$76.97
Ferryboat	\$164.90	\$1,514.08	7.6	70.2	\$5.83	\$21.58
Light Rail	\$0.00	\$0.00	0.0	0.0	\$0.00	\$0.00
Street Car Rail	\$78.56	\$377.60	7.9	38.2	\$8.97	\$9.89
Trolleybus	\$35.84	\$239.24	4.2	28.1	\$4.60	\$8.51
Vanpool	\$1.52	\$45.42	0.2	4.9	\$0.44	\$9.22
<b>Total</b>	<b>\$19.28</b>	<b>\$225.95</b>	<b>1.6</b>	<b>19.2</b>	<b>\$3.08</b>	<b>\$11.77</b>

# 2023 Annual Agency Profile - King County (NTD ID 00001)

## 2023 Funding Breakdown

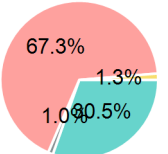
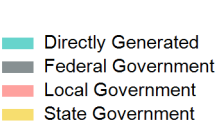
### Summary of Operating Expenses (OE)

Labor	\$586,846,438	63.2%
Materials and Supplies	\$85,130,312	9.2%
Purchased Transportation	\$75,222,922	8.1%
Other Operating Expenses	\$181,494,951	19.5%
<b>Total Operating Expenses</b>	<b>\$928,694,623</b>	<b>100.0%</b>
<i>Reconciling OE Cash Expenditures</i>		
	\$174,185,114	
<i>Purchased Transportation Reported Separately</i>		
	\$170,302,204	

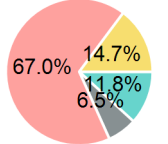
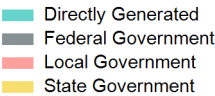
### Sources of Operating Funds Expended

Directly Generated	\$335,942,742
Federal Government	\$10,997,869
Local Government	\$742,014,705
State Government	\$14,210,869
<b>Total Operating Funds Expended</b>	<b>\$1,103,166,185</b>

### Operating Funding Sources



### Capital Funding Sources



### Sources of Capital Funds Expended

Directly Generated	\$18,150,289
Federal Government	\$10,039,290
Local Government	\$103,487,114
State Government	\$22,779,902
<b>Total Capital Funds Expended</b>	<b>\$154,456,595</b>

### Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Bus	\$725,866,578	\$60,727,856	\$12,290,916	\$22,464,666	\$55,634,942	\$54,977,737
Commuter Bus	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	\$77,753,727	\$922,497	\$1,894,350	\$0	\$0	\$0
Ferryboat	\$8,625,721	\$1,493,280	\$478,439	\$0	\$624,234	\$0
Light Rail	\$0	\$0	\$0	\$0	\$0	\$0
Street Car Rail	\$13,964,269	\$617,795	\$0	\$0	\$0	\$0
Trolleybus	\$92,304,429	\$10,323,654	\$0	\$6,290,888	\$0	\$0
Vanpool	\$10,179,899	\$6,664,059	\$157,561	\$0	\$0	\$0
<b>Total</b>	<b>\$928,694,623</b>	<b>\$80,749,141</b>	<b>\$14,821,266</b>	<b>\$28,755,554</b>	<b>\$56,259,176</b>	<b>\$54,977,737</b>

### Uses of Capital

## 2023 Asset Management

### Transit Asset Management (TAM) Tier

Tier I (Rail)

### TAM Sponsor NTD ID

### Metrics

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Bus	773	1,223	58.2%	8.2
Commuter Bus	0	0	0.0%	0.0
Demand Response	398	470	18.1%	4.8
Ferryboat	2	3	50.0%	11.7
Light Rail	0	0	0.0%	0.0
Street Car Rail	10	10	0.0%	10.4
Trolleybus	110	174	58.2%	7.8
Vanpool	977	1,243	27.2%	5.6