

2022 Annual Agency Profile - Hualapai Indian Tribe dba Hualapai Tribe (NTD ID 99433)

Mailing Address: 941 HUALAPAI WAY
PEACH SPRINGS, AZ 86434

Website: <http://hualapai-nsn.gov/>

Geographic Coverage

Primary Urbanized/Rural Area Arizona Non-UZA

Other Areas Served:

Assets

Revenue Vehicles 22
Service Vehicles 2
Facilities 0

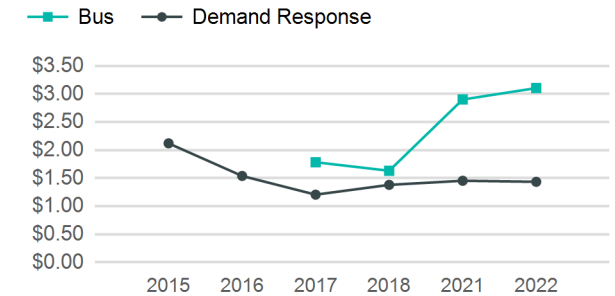
Service Consumed

Annual Unlinked Trips (UPT) 50,961

Service Supplied

Annual Vehicle Revenue Miles (VRM) 376,785
Annual Vehicle Revenue Hours (VRH) 12,776
Vehicles Operated in Maximum Service (VOMS) 18

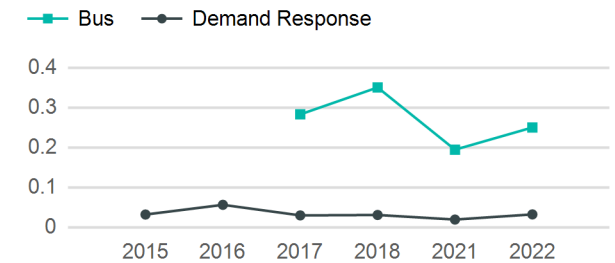
Operating Expenses per Vehicle Revenue Mile



Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6,440	8	0	198,808	7,858
Bus	44,521	10	0	177,977	4,918
Total	50,961	18	0	376,785	12,776

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.87	\$72.59	0.0	0.8	\$88.58
Bus	\$6.21	\$224.72	0.3	9.1	\$24.82
Total	\$4.45	\$131.15	0.1	4.0	\$32.88

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2022 Funding Breakdown

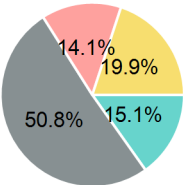
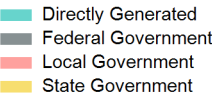
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

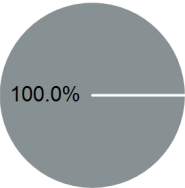
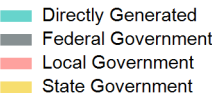
Mode	Operating Expenses	Fare Revenues
Demand Response	\$570,423	\$521
Bus	\$1,105,152	\$48,847
Total	\$1,675,575	\$49,368

Directly Generated	\$253,737
Federal Government	\$851,936
Local Government	\$236,050
State Government	\$333,852
Total Operating Funds Expended	\$1,675,575



Capital Funding Sources

Sources of Capital Funds Expended



Total Capital Funds Expended	\$312,293
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2022 Asset Management

Transit Asset Management (TAM) Tier Tier II

TAM Sponsor NTD ID

Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 5%

Mode	Average Fleet Age in Years
Demand Response	3.0
Bus	4.3