

2022 Annual Agency Profile - Pahrump Senior Center, Inc. (NTD ID 99430)

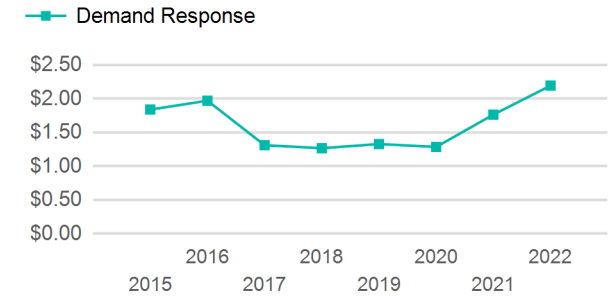
Mailing Address: 1370 W. Basin Ave.
Pahrump, NV 89060

Website: <http://pahrumpseniorcenter.org>

Service Consumed

Annual Unlinked Trips (UPT) 21,329

Operating Expenses per Vehicle Revenue Mile



Assets

Revenue Vehicles 14
Service Vehicles 0
Facilities 0

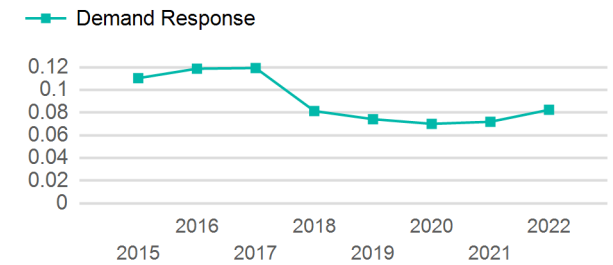
Service Supplied

Annual Vehicle Revenue Miles (VRM) 258,508
Annual Vehicle Revenue Hours (VRH) 12,828
Vehicles Operated in Maximum Service (VOMS) 12

Modal Characteristics

Mode	Annual Unlinked Passenger Trips	Directly Operated VOMS	Purchased Transportation VOMS	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21,329	12	0	258,508	12,828
Total	21,329	12	0	258,508	12,828

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Mode	Service Efficiency		Service Effectiveness		
	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per UPT
Demand Response	\$2.19	\$44.19	0.1	1.7	\$26.58
Total	\$2.19	\$44.19	0.1	1.7	\$26.58

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2022 Funding Breakdown

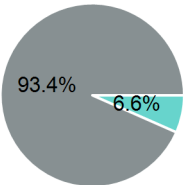
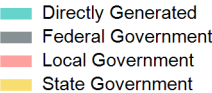
Summary of Operating Expenses (OE)

Sources of Operating Funds Expended

Operating Funding Sources

Mode	Operating Expenses	Fare Revenues
Demand Response	\$566,863	\$37,398
Total	\$566,863	\$37,398

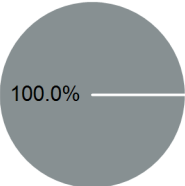
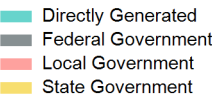
Directly Generated	\$37,398
Federal Government	\$529,465
Local Government	\$0
State Government	\$0
Total Operating Funds Expended	\$566,863



Capital Funding Sources

Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$62,628
Local Government	\$0
State Government	\$0
Total Capital Funds Expended	\$62,628



2022 Asset Management

Transit Asset Management (TAM) Tier	Tier II	TAM Sponsor NTD ID	9R04
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Metrics

2022 Performance Measure - Asset - 2023 Target
(% not in State of Good Repair)

Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 86%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 100%
Rolling Stock - CU - Cutaway - 44%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 17%

Mode	Average Fleet Age in Years
Demand Response	7.5